

PROPOSED CAPITAL IMPROVEMENT PROGRAM (CIP) LIST

<u>Item</u>	<u>Request</u>	<u>Recommended</u>	<u>Lease Impact</u>
Vehicles	\$906,000	\$868,000	\$100,000
Election Equipment	\$25,000	\$10,000	\$10,000
Code Field software	\$20,000	\$20,000	\$20,000
IT Software, Updates	\$116,775	\$80,000	\$80,000
City Hall Fire Alarm	\$35,000	\$35,000	\$35,000
Fire Suppression	\$175,000	\$175,000	\$50,000
PW Heating Phase 2	\$16,500	\$16,500	\$16,500
Plans for Fire Station	\$3,500	\$3,500	\$3,500
EMS Monitor, Stretcher, etc	\$59,000	\$59,000	\$15,000
Turnout gear	\$9,600	\$9,600	\$9,600
SCBA Bottles	\$11,000	\$11,000	\$11,000
Protective Vests Fire/EMS	\$8,983	\$10,000	\$10,000
Library Electrical	\$5,000	\$5,000	\$5,000
Library Community Room	\$7,500	\$7,500	\$7,500
Rotary Park Security Gate	\$14,000	\$14,000	\$14,000
Senior Bus	\$30,000	\$30,000	\$30,000
Redmond Field Realignment	\$5,000	\$5,000	\$5,000
Security Cameras Parks	\$5,000	\$5,000	\$5,000
May Field Windows	\$3,000	\$3,000	\$3,000
Hills Beach Rd Improvements	\$100,000	\$100,000	\$100,000
Thacher Brook Watershed	\$73,150	\$50,000	\$50,000
Riverwalk Phase 4 (other downtown)	\$120,000	\$96,835	\$96,835
Totals	<u>\$1,749,008</u>	<u>\$1,613,935</u>	<u>\$676,935</u>