City of Biddeford, Maine

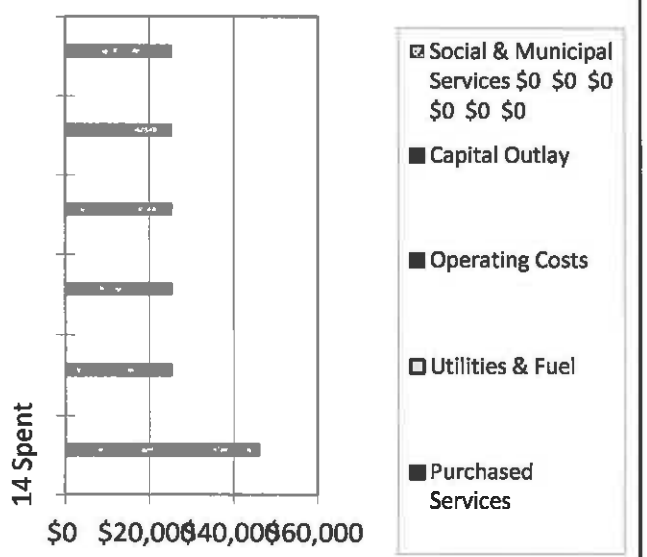
FY2017

Private Schools

Account Number: 21122

	FY14 Spent	FY15 Budget	FY15 Spent	FY16 Budget	FY16 Yr to Date Spent thru 3/14/2016	FY2017 Dept Head	FY2017 Manager's Rec	FY2017 City Council Rec
Personal Services:	$0	$0	$0	$0	$0	$0	$0	
Purchased Services	$0	$0	$0	$0	$0	$0	$0	
Utilities & Fuel	$0	$0	$0	$0	$0	$0	$0	
Operating Costs	$46,000	$25,136	$25,136	$25,136	$25,136	$25,136	$25,136	
Capital Outlay	$0	$0	$0	$0	$0	$0	$0	
Social & Municipal Services	$0	$0	$0	$0	$0	$0	$0	
TOTALS:	**$46,000**	**$25,136**	**$25,136**	**$25,136**	**$25,136**	**$25,136**	**$25,136**	**$0**

Graphic Representation



FRINGE BENEFIT IMPACT (Estimated):	
FICA	$0
Workers Comp	$0
Health Insurance	$0
Retirement	$0
Unemployment	$0
Other Insurance	$0
# of Full Time Employees	0.00
Total Fringe Benefit Impact	$0

	FY16 Budget	FY17 Manager's Rec	Dollar Change	Percentage Change
Personal Services:	$0	$0	$0	N/A
Purchased Services	$0	$0	$0	N/A
Utilities & Fuel	$0	$0	$0	N/A
Operating Costs	$25,136	$25,136	$0	0.00%
Capital Outlay	$0	$0	$0	N/A
Social & Municipal Serivices	$0	$0	$0	N/A
TOTALS:	**$25,136**	**$25,136**	**$0**	0.00%

FY2017 Other Operating Costs

Account Number	Description	FY14 Spent	FY15 Budget	FY15 Spent	FY16 Budget	FY16 Yr to Date Spent	FY2017 Dept Head	FY2017 Mgr's Rec
60799	Transfer in and out	$46,000	$25,136	$25,136	$25,136	$25,136	$25,136	$25,136
Totals		**$46,000**	**$25,136**	**$25,136**	**$25,136**	**$25,136**	**$25,136**	**$25,136**

Fiscal Year 2017
Budget Request

March 10, 2016

Department: Private Schools

Account Title: Transfer Out to Other Funds

Department Number: 21122

Account Number: 60799

FY 2014 Actual	FY 2015 Budget	FY2015 Actual	FY 2016 Budget	FY 2016 Est. Expended
$46,000.00	$25,136.00	$25,136.00	$ 25,136.00	$25,136.00

FY-2017 Budget	Department Request	City Mgr Recommendation	Council Action	Increase (Decrease)
	$25,136.00	$25,136.00		$0.00

Support for Budget Request: Provide justification for the budget request using as much detail as possible to support it. Examples of acceptable support include unit costs, quantity estimates, price quotes, etc. Requests based solely on a percentage increase above the previous budget will not be accepted. Use additional sheets if necessary.

Amount from School Department. Extra cost to them of carrying students for St. James School.