

## FY2019 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

### Project Description Form

<b>DEPARTMENT:</b> Police	<b>PROGRAM:</b> Building Remodel
<b>Est. Total Cost:</b> \$30,000	
<b>Estimated Cost FY2020:</b> \$	<b>Estimated Cost FY2020-2023:</b> \$30,000
<b>City Share FY2020:</b> \$	<b>City Share FY2020-2023:</b> \$30,000

<b>1. Description of Project:</b> Convert firing range into office space.
<b>2. Need for and impact of Project:</b>
<b>3. Consistency with the adopted plans or other related planning documents:</b>
<b>4. Years previously on the BIDDCIP; funding received in each of the past five (5) years (if applicable):</b> FY2014- \$; FY2015 - \$; FY2016 - \$; FY2017 - \$; FY2018 - \$
<b>5. New personnel, equipment, or supplies required:</b>
<b>6. How project originated and how cost estimates were obtained:</b>
<b>7. Any related department or City Projects:</b>
<b>8. Financing possibilities or potential grants:</b>
<b>9. Justification of timing of project and segments (if applicable):</b>
<b>10. Other information:</b>

#### IMPLEMENTATION SCHEDULE (Fiscal Years)

	2019	2020	2021	2022	2023	Future
<b>TOTAL PROJECT COST</b>	\$	\$	\$30,000	\$	\$	
<b>NON-CITY SHARE</b>	\$	\$	\$	\$	\$	
<b>CITY SHARE</b>	\$	\$	\$30,000	\$	\$	

**Attach on separate page(s) additional information (if needed).**

## FY2019 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

### Project Description Form

<b>DEPARTMENT:</b> Police	<b>PROGRAM:</b> Parking Enforcement
<b>Est. Total Cost:</b> \$20,000	
<b>Estimated Cost FY2019:</b> \$20,000	<b>Estimated Cost FY2020-2023:</b> \$
<b>City Share FY2019:</b> \$	<b>City Share FY2020-2023:</b> \$

<b>1. Description of Project:</b> Hand Held Parking ticket issuing devices
<b>2. Need for and impact of Project:</b>
<b>3. Consistency with the adopted plans or other related planning documents:</b>
<b>4. Years previously on the BIDDCIP; funding received in each of the past five (5) years (if applicable):</b> FY2014- \$; FY2015 - \$; FY2016 - \$; FY2017 - \$; FY2018 - \$
<b>5. New personnel, equipment, or supplies required:</b>
<b>6. How project originated and how cost estimates were obtained:</b>
<b>7. Any related department or City Projects:</b>
<b>8. Financing possibilities or potential grants:</b>
<b>9. Justification of timing of project and segments (if applicable):</b>
<b>10. Other information:</b>

#### IMPLEMENTATION SCHEDULE (Fiscal Years)

	2019	2020	2021	2022	2023	Future
<b>TOTAL PROJECT COST</b>	\$20,000	\$	\$	\$	\$	
<b>NON-CITY SHARE</b>	\$	\$	\$	\$	\$	
<b>CITY SHARE</b>	\$20,000	\$	\$	\$	\$	

**Attach on separate page(s) additional information (if needed).**

## FY2019 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

### Project Description Form

<b>DEPARTMENT:</b> Police	<b>PROGRAM:</b> Parking Lot Paving
<b>Est. Total Cost:</b> \$40,000	
<b>Estimated Cost FY2019:</b> \$0	<b>Estimated Cost FY2020-2023:</b> \$40,000
<b>City Share FY2019:</b> \$0	<b>City Share FY2020-2023:</b> \$40,000

<b>1. Description of Project:</b> Parking Lot Paving
<b>2. Need for and impact of Project:</b>
<b>3. Consistency with the adopted plans or other related planning documents:</b>
<b>4. Years previously on the BIDDCIP; funding received in each of the past five (5) years (if applicable):</b> FY2014- \$; FY2015 - \$; FY2016 - \$; FY2017 - \$; FY2018 - \$
<b>5. New personnel, equipment, or supplies required:</b>
<b>6. How project originated and how cost estimates were obtained:</b>
<b>7. Any related department or City Projects:</b>
<b>8. Financing possibilities or potential grants:</b>
<b>9. Justification of timing of project and segments (if applicable):</b>
<b>10. Other information:</b>

#### IMPLEMENTATION SCHEDULE (Fiscal Years)

	2019	2020	2021	2022	2023	Future
<b>TOTAL PROJECT COST</b>	\$	\$40,000	\$	\$	\$	
<b>NON-CITY SHARE</b>	\$	\$	\$	\$	\$	
<b>CITY SHARE</b>	\$	\$40,000	\$	\$	\$	

**Attach on separate page(s) additional information (if needed).**