

# City of Biddeford, Maine FY2017

Budget: Hills Beach Fire Dept.

Account Number: 21143

FY14      FY15      FY15      FY16      FY16      FY2017

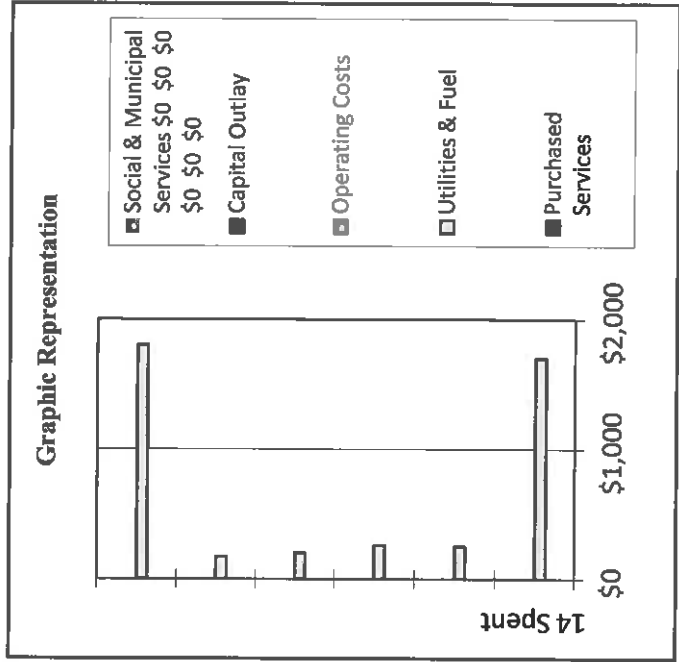
	Yr to Date Spent thru 3/14/2016					Dept Head	Manager's Rec	City Council Rec
	Spent	Budget	Spent	Budget	Budget			
Personal Services:	\$0	\$0	\$0	\$0	\$0		\$0	
Purchased Services	\$0	\$0	\$0	\$0	\$0		\$0	
Utilities & Fuel	\$1,700	\$250	\$260	\$200	\$171	\$1,800	\$0	\$0
Operating Costs	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Social & Municipal Services	\$0	\$0	\$0	\$0	\$0		\$0	\$0

**TOTALS:      \$1,700      \$250      \$260      \$200      \$171      \$1,800      \$0      \$0**



**FRINGE-BENEFIT IMPACT (Estimated):**

FICA	\$0
Workers Comp	\$0
Health Insurance	\$0
Retirement	\$0
Unemployment	\$0
Other Insurance	\$0
# of Full Time Employees	0.00
<b>Total Fringe Benefit Impact</b>	<b>\$0</b>



	FY16 Budget	FY17 Manager's Rec	Dollar Change	Percentage Change
Personal Services:	\$0	\$0	\$0	N/A
Purchased Services	\$0	\$0	\$0	N/A
Utilities & Fuel	\$200	\$0	(\$200)	N/A
Operating Costs	\$0	\$0	\$0	N/A
Capital Outlay	\$0	\$0	\$0	N/A
Social & Municipal Services	\$0	\$0	\$0	N/A
<b>TOTALS:</b>	<b>\$200</b>	<b>\$0</b>	<b>(\$200)</b>	<b>-100.00%</b>

FY2017 Utilities & Fuel

Account Number	Description	FY14		FY15		FY16		FY17		Mgr's Rec
		Spent	Budget	Spent	Budget	Budget	Yr to Date Spent	Dept Head		
60400	Electricity	\$299	\$200	\$260	\$200	\$200	\$171	\$300	\$0	\$0
60401	Water	\$53	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60405	Heating Fuel	\$1,348	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0
<b>Totals</b>		<b>\$1,700</b>	<b>\$250</b>	<b>\$260</b>	<b>\$200</b>	<b>\$200</b>	<b>\$171</b>	<b>\$1,800</b>	<b>\$0</b>	<b>\$0</b>



**Fiscal Year 2017  
Budget Request**

March 10, 2016

**Department:** Hills Beach Fire Dept.

Account Title: Electricity Expense

Department Number: 21143

Account Number: 60400

FY 2014 Actual	FY 2015 Budget	FY2015 Actual	FY 2016 Budget	FY 2016 Est. Expended
\$298.73	\$200.00	\$259.67	\$ 200.00	\$280.00

FY-2017 Budget	Department Request	City Mgr Recommendation	Council Action	Increase (Decrease)
	\$300.00	\$0.00		(\$200.00)



This line covers electricity for this building.

*recommendation is to work with Hills Beach Association to sell the building*



## Fiscal Year 2017 Budget Request

March 10, 2016

**Department:** Hills Beach Fire Dept.

Account Title: Water Expense

Department Number: 21143

Account Number: 60401

FY 2014 Actual	FY 2015 Budget	FY2015 Actual	FY 2016 Budget	FY 2016 Est. Expended
\$53.32	\$50.00	\$0.00	\$ -	

FY-2017 Budget	Department Request	City Mgr Recommendation	Council Action	Increase (Decrease)
				\$0.00



This building does not have the water turned on.



## Fiscal Year 2017 Budget Request

March 10, 2016

Department: Hills Beach Fire Dept.

Account Title: Heating Fuel Expense

Department Number: 21143

Account Number: 60405

FY 2014 Actual	FY 2015 Budget	FY2015 Actual	FY 2016 Budget	FY 2016 Est. Expended
\$1,348.03	\$0.00	\$0.00	\$ -	\$0.00

FY-2017 Budget	Department Request	City Mgr Recommendation	Council Action	Increase (Decrease)
	\$1,500.00	\$0.00		\$0.00

This line covers heating for this building. Over the last few years we have used oil that was given to us and stored in barrels. At this time the oil has run out and we are not heating the building. We use this facility for storage and have equipment in it that would be better to store in a building that is heated. Additionally it would be better for the building to have heat that we would maintain at the lowest setting on the furnace.