



City of Biddeford, Maine

FY2019

Public Access Fund

	FY16 Actual	FY17 Budget	FY17 Actual	FY18 Budget	FY18 YTD	FY19		
						Dept Head	Manager's Rec	City Council Rec
Taxes	\$268,772	\$265,000	\$277,439	\$268,000	\$0	\$260,500	\$260,500	
Licenses, permits and fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Intergovernmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Investment income	\$465	\$375	\$263	\$200	\$26	\$195	\$195	
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transfer in from other funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Lease Proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Use of fund balance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TOTALS:	\$269,237	\$265,375	\$277,702	\$268,200	\$26	\$260,695	\$260,695	\$0

Account Number	Description	FY16 Actual	FY17 Budget	FY17 Actual	FY18 Budget	FY18 YTD 02/28/18	FY2019		
							Dept Head	Manager's Rec	City Council Rec
Taxes									
40130	Cable Franchise Excise Tax Rev	\$268,772	\$265,000	\$277,439	\$268,000	\$0	\$260,500	\$260,500	
	Total taxes	\$268,772	\$265,000	\$277,439	\$268,000	\$0	\$260,500	\$260,500	\$0

Account Number	Description	FY16 Actual	FY17 Budget	FY17 Actual	FY18 Budget	FY18 Forecast	FY2019		
							Dept Head	Manager's Rec	City Council Rec
Investment Income									
40500	Investment Income Revenue	\$465	\$375	\$263	\$200	\$26	\$195	\$195	
	Total investment income	\$465	\$375	\$263	\$200	\$26	\$195	\$195	\$0