

# City of Biddeford, Maine

## FY2020 Revenue

### Ambulance

FY2020

	FY17 Actual	FY18 Budget	FY18 Actual	FY19 Budget	FY19 YTD 01/31/19	Dept Head	Manager's Rec
Taxes	\$0	\$0	\$0	\$0	\$0		\$0
Licenses, permits and fees	\$0	\$0	\$0	\$0	\$727,901	\$1,425,000	\$1,425,000
Intergovernmental	\$0	\$0	\$0	\$0	\$0		\$0
Investment income	\$0	\$0	\$0	\$0	\$0		\$0
Other	\$0	\$0	\$0	\$0	\$0		\$0
Transfer in from other funds	\$0	\$0	\$0	\$0	\$0		\$0
Lease Proceeds	\$0	\$0	\$0	\$0	\$0		\$0
Use of fund balance	\$0	\$0	\$0	\$0	\$0		\$0
<b>TOTALS:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$727,901</b>	<b>\$1,425,000</b>	<b>\$1,425,000</b>

FY2020

Account Number	Description	FY17 Actual	FY18 Budget	FY18 Actual	FY19 Budget	FY19 YTD 01/31/19	Dept Head	Manager's Rec
<b>Licenses, Permits &amp; Fees</b>								
40244	Ambulance Service Fee Rev	\$0	\$0	\$0	\$0	\$727,901	\$1,425,000	\$1,425,000
	Total licenses, permits & fees	\$0	\$0	\$0	\$0	\$727,901	\$1,425,000	\$1,425,000



## Fiscal Year 2020 Revenue Estimates

March 1, 2019

Department: Finance Director

Account Title: Ambulance Service Fee Rev

Department Number: 32491

Account Number: 40244

FY 2017 Actual	FY 2018 Budget	FY2018 Actual	FY 2019 Budget	FY 2019 Forecast
\$0.00	\$0.00	\$0.00	\$0.00	\$1,425,000.00

FY-2020 Budget	Department Estimate	City Mgr Recommendation	Council Action	Increase (Decrease)
	\$1,425,000.00	\$1,425,000.00		\$0.00

**Support for Budget Request:** Provide justification for the budget request using as much detail as possible to support it. Examples of acceptable support include unit costs, quantity estimates, price quotes, etc. Requests based solely on a percentage increase above the previous budget will not be accepted. Use additional sheets if necessary.