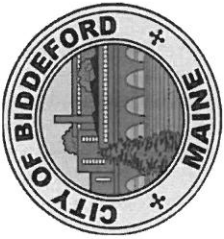


City of Biddeford, Maine

FY2020 Revenue

MDEA



	FY2020		FY19 YTD		FY2020	
	FY17 Actual	FY18 Budget	FY18 Actual	FY19 Budget	01/31/19	Manager's Rec
Taxes	\$0	\$0	\$0	\$0	\$0	\$0
Licenses, permits and fees	\$0	\$0	\$0	\$0	\$258,504	\$258,504
Intergovernmental	\$0	\$0	\$0	\$0	\$0	\$0
Investment income	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0
Transfer in from other funds	\$0	\$0	\$0	\$0	\$0	\$0
Lease Proceeds	\$0	\$0	\$0	\$0	\$0	\$0
Use of fund balance	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS:	\$0	\$0	\$0	\$0	\$258,504	\$258,504

Account Number	FY2020		FY19		FY2020	
	FY17 Actual	FY18 Budget	FY18 Actual	FY19 Budget	YTD 12/31/18	Manager's Rec
Licenses, Permits & Fees						
40409 MDEA/DEA Reimburse Rev	\$0	\$0	\$0	\$0	\$0	\$258,504
Total licenses, permits & fees	\$0	\$0	\$0	\$0	\$0	\$258,504



Fiscal Year 2020 Revenue Estimates

February 28, 2019

Department: Police Department

Account Title: MDEA/DEA Reimburse Rev

Department Number: 32551

Account Number: 40409

FY 2017 Actual	FY 2018 Budget	FY2018 Actual	FY 2019 Budget	FY 2019 Forecast
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

FY-2020 Budget	Department Estimate	City Mgr Recommendation	Council Action	Increase (Decrease)
	\$258,504.00	\$258,504.00		\$0.00

Support for Budget Request: Provide justification for the budget request using as much detail as possible to support it. Examples of acceptable support include unit costs, quantity estimates, price quotes, etc. Requests based solely on a percentage increase above the previous budget will not be accepted. Use additional sheets if necessary.

Moved from General Fund 24113-40409 - total expenses for MDEA Fund

\$258,504