

City of Biddeford, Maine

Revenue

Peoples Recover

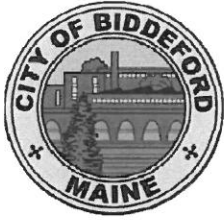
FY2020

FY2020

	FY17 Actual	FY18 Budget	FY18 Actual	FY19 Budget	FY19 YTD 01/31/19	Dept Head	Manager's Rec
Taxes	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Licenses, permits and fees	\$0	\$0	\$0	\$0	\$0	\$66,464	\$66,464
Intergovernmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Investment income	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transfer in from other funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lease Proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Use of fund balance	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS:	\$0	\$0	\$0	\$0	\$0	\$66,464	\$66,464

	FY17 Actual	FY18 Budget	FY18 Actual	FY19 Budget	FY19 YTD 01/31/19	Dept Head	Manager's Rec
Licenses, Permits & Fees							
\$40,463 Police Grants	\$0	\$0	\$0	\$0	\$0	\$66,464	\$66,464
Total licenses, permits & fees	\$0	\$0	\$0	\$0	\$0	\$66,464	\$66,464





Fiscal Year 2020 Revenue Estimates

February 28, 2019

Department: Police Department

Account Title: Police Grants

Department Number: 32561

Account Number: 40463

FY 2017 Actual	FY 2018 Budget	FY2018 Actual	FY 2019 Budget	FY 2019 Forecast
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

FY-2020 Budget	Department Estimate	City Mgr Recommendation	Council Action	Increase (Decrease)
	\$66,464.00	\$66,464.00		\$0.00

Support for Budget Request: Provide justification for the budget request using as much detail as possible to support it. Examples of acceptable support include unit costs, quantity estimates, price quotes, etc. Requests based solely on a percentage increase above the previous budget will not be accepted. Use additional sheets if necessary.