

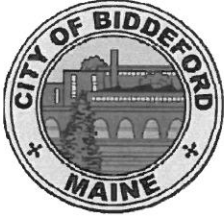
City of Biddeford, Maine
 FY2020 Revenue

CDBG Fund

	FY17 Actual	FY18 Budget	FY18 Actual	FY19 Budget	FY19 YTD 01/31/19	FY2020	
						Dept Head	Manager's Rec
Taxes	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Licenses, permits and fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental	\$701,831	\$508,950	\$447,129	\$462,200	\$39,821	\$462,200	\$462,200
Investment income	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$109,229	\$0	\$0	\$0	\$0
Transfer in from other funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lease Proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Use of fund balance	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS:	\$701,831	\$508,950	\$556,358	\$462,200	\$39,821	\$462,200	\$462,200

Account Number	Description	FY17 Actual	FY18 Budget	FY18 Actual	FY19 Budget	FY19 YTD 01/31/19	FY2020	
							Dept Head	Manager's Rec
Intergovernmental								
40431	Federal Share Grants Revenue	\$701,831	\$508,950	\$447,129	\$462,200	\$39,821	\$462,200	\$462,200
	Total intergovernmental	\$701,831	\$508,950	\$447,129	\$462,200	\$39,821	\$462,200	\$462,200

Account Number	Description	FY17 Actual	FY18 Budget	FY18 Actual	FY19 Budget	FY19 YTD 01/31/19	FY2020	
							Dept Head	Manager's Rec
Other Revenue								
40556	Copies Sold Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40559	Miscellaneous Revenue	\$0	\$0	\$109,229	\$0	\$0	\$0	\$0
	Total other revenue	\$0	\$0	\$109,229	\$0	\$0	\$0	\$0



Fiscal Year 2020 Revenue Estimates

February 28, 2019

Department: CDBG

Account Title: Federal Share Grants Revenue

Department Number: 31117

Account Number: 40431

FY 2017 Actual	FY 2018 Budget	FY2018 Actual	FY 2019 Budget	FY 2019 Forecast
\$701,831.04	\$508,950.00	\$447,128.71	\$462,200.00	\$462,200.00

FY-2020 Budget	Department Estimate	City Mgr Recommendation	Council Action	Increase (Decrease)
	\$462,200.00	\$462,200.00		\$0.00

Support for Budget Request: Provide justification for the budget request using as much detail as possible to support it. Examples of acceptable support include unit costs, quantity estimates, price quotes, etc. Requests based solely on a percentage increase above the previous budget will not be accepted. Use additional sheets if necessary.



Fiscal Year 2020 Revenue Estimates

February 28, 2019

Department: CDBG

Account Title: Miscellaneous Revenue

Department Number: 31117

Account Number: 40559

FY 2017 Actual	FY 2018 Budget	FY2018 Actual	FY 2019 Budget	FY 2019 Forecast
\$0.00	\$0.00	\$109,229.02	\$0.00	\$0.00

FY-2020 Budget	Department Estimate	City Mgr Recommendation	Council Action	Increase (Decrease)
	\$0.00	\$0.00		\$0.00

Support for Budget Request: Provide justification for the budget request using as much detail as possible to support it. Examples of acceptable support include unit costs, quantity estimates, price quotes, etc. Requests based solely on a percentage increase above the previous budget will not be accepted. Use additional sheets if necessary.