

# FY2020 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

REC-01

## Project Description Form

Department                      Recreation                      Program      Clifford Park Court Repair

**Est Total Cost      \$ 18,000**

<b>Est. Cost FY 2020</b>	\$0	<b>Est Cost FY 2021 - 2024</b>	\$18,000
<b>City Share 2020</b>	\$0	<b>Est City Share FY 2021 - 2024</b>	\$18,000

**1. Description of Project**

Clifford park basketball court repairs and top coat

**2. Need for and Impact of Project**

maintain facility for continued usage and appearance

**3. Consistency with the adopted plans or other related planning documents**

**4. Years previously on the BIDDCIP; funding received in each of the past five (5) years (if applicable)**

FY 2015 \$ 0              FY 2016 \$ 0              FY 2017 \$ 0              FY2018 \$ 0              FY2019 \$ 0

**5. New personnel, equipment, or supplies required**

**6. How project originated and how cost estimates were obtained**

Estimate only

**7. Any related department or city projects**

**8. Financing possibilities or potential grants**

**9. Justification of timing of project and segments (if applicable)**

**10. Other information**

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
<b>Total Project Cost</b>	\$0.00	\$0.00	\$0.00	\$18,000.00	\$0.00
<b>Non City Share</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>City Share</b>	\$0.00	\$0.00	\$0.00	\$18,000.00	\$0.00

# FY2020 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

REC-02

## Project Description Form

Department                      Recreation                      Program      Clifford Park MCC

**Est Total Cost      \$ 18,000**

<b>Est. Cost FY 2020</b>	\$6,000	<b>Est Cost FY 2021 - 2024</b>	\$12,000
<b>City Share 2020</b>	\$6,000	<b>Est City Share FY 2021 - 2024</b>	\$12,000

- 1. Description of Project**  
MCC trail work within the park.
- 2. Need for and Impact of Project**
- 3. Consistency with the adopted plans or other related planning documents**
- 4. Years previously on the BIDDCIP; funding received in each of the past five (5) years (if applicable)**  
 FY 2015 \$ 0              FY 2016 \$ 0              FY 2017 \$ 0              FY2018 \$ 0              FY2019 \$ 5,000
- 5. New personnel, equipment, or supplies required**  
minimal supplies, crews try to use what nature provides.
- 6. How project originated and how cost estimates were obtained**  
MCC has done trail work for the city in the past and with the land acquisition of the Boutin Property additional requirements need to be met. Cost reflects the cost of a team and some supplies for the project.
- 7. Any related department or city projects**
- 8. Financing possibilities or potential grants**
- 9. Justification of timing of project and segments (if applicable)**  
City to honor its commitment to the funder for work to be done on the acquired parcel.
- 10. Other information**  
Example of the 2016 project attached.

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
<b>Total Project Cost</b>	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00
<b>Non City Share</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>City Share</b>	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00

# FY2020 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

REC-03

## Project Description Form

Department                      Recreation                      Program      Clifford Park Skatepark

**Est Total Cost      \$ 7,000**

<b>Est. Cost FY 2020</b>	\$0	<b>Est Cost FY 2021 - 2024</b>	\$7,000
<b>City Share 2020</b>	\$0	<b>Est City Share FY 2021 - 2024</b>	\$7,000

- 1. Description of Project**  
Mini Skatepark obstacles
- 2. Need for and Impact of Project**  
Currently there is only some curbing at the park.
- 3. Consistency with the adopted plans or other related planning documents**
- 4. Years previously on the BIDDCIP; funding received in each of the past five (5) years (if applicable)**  
FY 2015 \$ 0      FY 2016 \$ 0      FY 2017 \$ 0      FY2018 \$ 0      FY2019 \$ 2,000
- 5. New personnel, equipment, or supplies required**  
street obstacles.
- 6. How project originated and how cost estimates were obtained**  
Originated from staff discussion with users, cost from website.
- 7. Any related department or city projects**
- 8. Financing possibilities or potential grants**
- 9. Justification of timing of project and segments (if applicable)**
- 10. Other information**  
Substantial work by volunteers was completed in 2018.

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
<b>Total Project Cost</b>	\$0.00	\$3,000.00	\$4,000.00	\$0.00	\$0.00
<b>Non City Share</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>City Share</b>	\$0.00	\$3,000.00	\$4,000.00	\$0.00	\$0.00

# FY2020 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

REC-04

## Project Description Form

Department                      Recreation                      Program      Community Center Playground

**Est Total Cost      \$ 62,000**

<b>Est. Cost FY 2020</b>	\$0	<b>Est Cost FY 2021 - 2024</b>	\$62,000
<b>City Share 2020</b>	\$0	<b>Est City Share FY 2021 - 2024</b>	\$62,000

- 1. Description of Project**  
Community Center Playground
- 2. Need for and Impact of Project**  
Improvements and update of equipment to better serve ages 2-12. Including a water feature.
- 3. Consistency with the adopted plans or other related planning documents**
- 4. Years previously on the BIDDCIP; funding received in each of the past five (5) years (if applicable)**  
 FY 2015 \$ 0              FY 2016 \$ 0              FY 2017 \$ 0              FY2018 \$ 0              FY2019 \$ 0
- 5. New personnel, equipment, or supplies required**
- 6. How project originated and how cost estimates were obtained**  
based off 2005 plan with increase to offset inflation.
- 7. Any related department or city projects**
- 8. Financing possibilities or potential grants**
- 9. Justification of timing of project and segments (if applicable)**
- 10. Other information**

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
<b>Total Project Cost</b>	\$0.00	\$0.00	\$0.00	\$62,000.00	\$0.00
<b>Non City Share</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>City Share</b>	\$0.00	\$0.00	\$0.00	\$62,000.00	\$0.00

# FY2020 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

REC-05

## Project Description Form

Department                      Recreation                      Program      Court Resurface

**Est Total Cost      \$ 20,000**

<b>Est. Cost FY 2020</b>	\$0	<b>Est Cost FY 2021 - 2024</b>	\$20,000
<b>City Share 2020</b>	\$0	<b>Est City Share FY 2021 - 2024</b>	\$20,000

- 1. Description of Project**  
Resurface Tennis Courts at Mayfield and Clifford Park
- 2. Need for and Impact of Project**
- 3. Consistency with the adopted plans or other related planning documents**
- 4. Years previously on the BIDDCIP; funding received in each of the past five (5) years (if applicable)**  
 FY 2015 \$ 0              FY 2016 \$ 0              FY 2017 \$ 0              FY2018 \$ 0              FY2019 \$ 18,500
- 5. New personnel, equipment, or supplies required**
- 6. How project originated and how cost estimates were obtained**  
Based on previous work
- 7. Any related department or city projects**
- 8. Financing possibilities or potential grants**
- 9. Justification of timing of project and segments (if applicable)**
- 10. Other information**

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
<b>Total Project Cost</b>	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00
<b>Non City Share</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>City Share</b>	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00

# FY2020 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

REC-06

## Project Description Form

Department                      Recreation                      Program    Dog Park Lighting Project

**Est Total Cost      \$ 25,000**

<b>Est. Cost FY 2020</b>	\$0	<b>Est Cost FY 2021 - 2024</b>	\$25,000
<b>City Share 2020</b>	\$0	<b>Est City Share FY 2021 - 2024</b>	\$20,000

**1. Description of Project**

Lighting for Dog Park at Rotary Park

**2. Need for and Impact of Project**

Request from users and recommended by Dog Park Committee as fall arrives and light is reduced yet weather is favorable for evening activity when many are able to use it after work hours.

**3. Consistency with the adopted plans or other related planning documents**

**4. Years previously on the BIDDCIP; funding received in each of the past five (5) years (if applicable)**

FY 2015 \$ 0              FY 2016 \$ 0              FY 2017 \$ 0              FY2018 \$ 0              FY2019 \$ 0

**5. New personnel, equipment, or supplies required**

**6. How project originated and how cost estimates were obtained**

Quote from local contractor.

**7. Any related department or city projects**

**8. Financing possibilities or potential grants**

**9. Justification of timing of project and segments (if applicable)**

**10. Other information**

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
<b>Total Project Cost</b>	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
<b>Non City Share</b>	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>City Share</b>	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00

# FY2020 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

REC-07

## Project Description Form

Department                      Recreation                      Program    Doran Field Playground

**Est Total Cost      \$ 22,000**

<b>Est. Cost FY 2020</b>	\$0	<b>Est Cost FY 2021 - 2024</b>	\$22,000
<b>City Share 2020</b>	\$0	<b>Est City Share FY 2021 - 2024</b>	\$22,000

- 1. Description of Project**  
Doran Field Playground Replacement
- 2. Need for and Impact of Project**  
Outdated wood playground structures.
- 3. Consistency with the adopted plans or other related planning documents**
- 4. Years previously on the BIDDCIP; funding received in each of the past five (5) years (if applicable)**  
 FY 2015 \$ 0              FY 2016 \$ 0              FY 2017 \$ 0              FY2018 \$ 0              FY2019 \$ 0
- 5. New personnel, equipment, or supplies required**
- 6. How project originated and how cost estimates were obtained**  
Based on 2005 cost estimate from Gametime Playground Co.
- 7. Any related department or city projects**
- 8. Financing possibilities or potential grants**
- 9. Justification of timing of project and segments (if applicable)**
- 10. Other information**

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
<b>Total Project Cost</b>	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
<b>Non City Share</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>City Share</b>	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00

# FY2020 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

REC-08

## Project Description Form

Department                      Recreation                      Program      Doran Pump House Replacement

**Est Total Cost      \$ 8,000**

<b>Est. Cost FY 2020</b>	\$0	<b>Est Cost FY 2021 - 2024</b>	\$8,000
<b>City Share 2020</b>	\$0	<b>Est City Share FY 2021 - 2024</b>	\$8,000

**1. Description of Project**

Doran field pump house replacement

**2. Need for and Impact of Project**

houses irrigation controls

**3. Consistency with the adopted plans or other related planning documents**

**4. Years previously on the BIDDCIP; funding received in each of the past five (5) years (if applicable)**

FY 2015 \$ 0              FY 2016 \$ 0              FY 2017 \$ 0              FY2018 \$ 0              FY2019 \$ 0

**5. New personnel, equipment, or supplies required**

**6. How project originated and how cost estimates were obtained**

In house estimate for materials

**7. Any related department or city projects**

**8. Financing possibilities or potential grants**

**9. Justification of timing of project and segments (if applicable)**

**10. Other information**

Would ask the COT to construct.

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
<b>Total Project Cost</b>	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
<b>Non City Share</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>City Share</b>	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00



# FY2020 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

REC-09

## Project Description Form

Department                      Recreation                      Program      Ice Rink

**Est Total Cost      \$ 30,000**

<b>Est. Cost FY 2020</b>	\$0	<b>Est Cost FY 2021 - 2024</b>	\$30,000
<b>City Share 2020</b>	\$0	<b>Est City Share FY 2021 - 2024</b>	\$30,000

**1. Description of Project**

Temp Ice Rink for Mechanics Park

**2. Need for and Impact of Project**

Offers a downtown winter activity in a high visibility urban area to serve residents and visitors alike.

**3. Consistency with the adopted plans or other related planning documents**

**4. Years previously on the BIDDCIP; funding received in each of the past five (5) years (if applicable)**

FY 2015 \$ 0              FY 2016 \$ 0              FY 2017 \$ 0              FY2018 \$ 0              FY2019 \$ 0

**5. New personnel, equipment, or supplies required**

Nice Rink or similar, staffing to maintain.

**6. How project originated and how cost estimates were obtained**

Staff and Recreation Commission, Nice Rink catalog

**7. Any related department or city projects**

**8. Financing possibilities or potential grants**

**9. Justification of timing of project and segments (if applicable)**

**10. Other information**

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
<b>Total Project Cost</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
<b>Non City Share</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>City Share</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00

# FY2020 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

REC-10

## Project Description Form

Department                      Recreation                      Program      Martel Field Safety Fence

	<b>Est Total Cost</b>	<b>\$ 18,000</b>	
<b>Est. Cost FY 2020</b>	\$18,000	<b>Est Cost FY 2021 - 2024</b>	\$0
<b>City Share 2020</b>	\$18,000	<b>Est City Share FY 2021 - 2024</b>	\$0

- 1. Description of Project**  
add 80' of 8' chain link fencing to foul line fences
- 2. Need for and Impact of Project**  
improve safety for spectators and prevent balls leaving the field of play
- 3. Consistency with the adopted plans or other related planning documents**
- 4. Years previously on the BIDDCIP; funding received in each of the past five (5) years (if applicable)**  
FY 2015 \$ 0              FY 2016 \$ 0              FY 2017 \$ 0              FY2018 \$ 0              FY2019 \$ 0
- 5. New personnel, equipment, or supplies required**
- 6. How project originated and how cost estimates were obtained**  
User complaints and attempts to fix the section by city staff have not been successful. Estimate only
- 7. Any related department or city projects**
- 8. Financing possibilities or potential grants**
- 9. Justification of timing of project and segments (if applicable)**
- 10. Other information**  
Repairing a problematic section of fencing that has come up year after year.

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
<b>Total Project Cost</b>	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Non City Share</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>City Share</b>	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00

# FY2020 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

REC-11

## Project Description Form

Department                      Recreation                      Program      Martel Field Backstop

	<b>Est Total Cost</b>	<b>\$ 60,000</b>	
<b>Est. Cost FY 2020</b>	\$60,000	<b>Est Cost FY 2021 - 2024</b>	\$0
<b>City Share 2020</b>	\$60,000	<b>Est City Share FY 2021 - 2024</b>	\$0

- 1. Description of Project**  
Replacement of backstop.
- 2. Need for and Impact of Project**  
Is in disrepair.
- 3. Consistency with the adopted plans or other related planning documents**
- 4. Years previously on the BIDDCIP; funding received in each of the past five (5) years (if applicable)**  
FY 2015 \$ 0      FY 2016 \$ 0      FY 2017 \$ 0      FY2018 \$ 0      FY2019 \$ 0
- 5. New personnel, equipment, or supplies required**  
New fencing, post and concrete footings.
- 6. How project originated and how cost estimates were obtained**  
Staff. Local fence co.
- 7. Any related department or city projects**
- 8. Financing possibilities or potential grants**
- 9. Justification of timing of project and segments (if applicable)**
- 10. Other information**

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
<b>Total Project Cost</b>	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Non City Share</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>City Share</b>	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00

# FY2020 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

REC-12

## Project Description Form

Department                      Recreation                      Program      Mayfield Dugouts

	<b>Est Total Cost</b>	<b>\$ 10,000</b>		
<b>Est. Cost FY 2020</b>	\$0		<b>Est Cost FY 2021 - 2024</b>	\$10,000
<b>City Share 2020</b>	\$0		<b>Est City Share FY 2021 - 2024</b>	\$10,000

- 1. Description of Project**  
Replace/Improve Midfield Mayfield Dugouts.
- 2. Need for and Impact of Project**  
Improve handicapped access.
- 3. Consistency with the adopted plans or other related planning documents**
- 4. Years previously on the BIDDCIP; funding received in each of the past five (5) years (if applicable)**  
 FY 2015 \$ 0              FY 2016 \$ 0              FY 2017 \$ 0              FY2018 \$ 0              FY2019 \$ 0
- 5. New personnel, equipment, or supplies required**
- 6. How project originated and how cost estimates were obtained**  
Rec Comm/BLL
- 7. Any related department or city projects**
- 8. Financing possibilities or potential grants**
- 9. Justification of timing of project and segments (if applicable)**
- 10. Other information**

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
<b>Total Project Cost</b>	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>Non City Share</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>City Share</b>	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00

# FY2020 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

REC-13

## Project Description Form

Department                      Recreation                      Program      Mayfield Windows

**Est Total Cost      \$ 4,000**

<b>Est. Cost FY 2020</b>	\$0	<b>Est Cost FY 2021 - 2024</b>	\$4,000
<b>City Share 2020</b>	\$0	<b>Est City Share FY 2021 - 2024</b>	\$4,000

**1. Description of Project**

Broken windows need replacing.

**2. Need for and Impact of Project**

Creates an unsightly facility and potential safety hazard if additional damage is done to them.

**3. Consistency with the adopted plans or other related planning documents**

**4. Years previously on the BIDDCIP; funding received in each of the past five (5) years (if applicable)**

FY 2015 \$ 0              FY 2016 \$ 0              FY 2017 \$ 0              FY2018 \$ 0              FY2019 \$ 0

**5. New personnel, equipment, or supplies required**

**6. How project originated and how cost estimates were obtained**

Staff. Phone estimate from Portland Glass.

**7. Any related department or city projects**

**8. Financing possibilities or potential grants**

**9. Justification of timing of project and segments (if applicable)**

**10. Other information**

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
<b>Total Project Cost</b>	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
<b>Non City Share</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>City Share</b>	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00

# FY2020 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

REC-14

## Project Description Form

Department                      Recreation                      Program      Mayfield Playground Equipment

**Est Total Cost      \$ 17,800**

<b>Est. Cost FY 2020</b>	\$0	<b>Est Cost FY 2021 - 2024</b>	\$17,800
<b>City Share 2020</b>	\$0	<b>Est City Share FY 2021 - 2024</b>	\$17,800

- 1. Description of Project**  
Additional playground equipment.
- 2. Need for and Impact of Project**  
Enhance the quality of the playground. Requested by residents through the Recreation Commission.
- 3. Consistency with the adopted plans or other related planning documents**
- 4. Years previously on the BIDDCIP; funding received in each of the past five (5) years (if applicable)**  

FY 2015 \$ 0	FY 2016 \$ 0	FY 2017 \$ 0	FY2018 \$ 0	FY2019 \$ 12,000
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- 5. New personnel, equipment, or supplies required**  
Playground equipment
- 6. How project originated and how cost estimates were obtained**  
Staff, website
- 7. Any related department or city projects**
- 8. Financing possibilities or potential grants**
- 9. Justification of timing of project and segments (if applicable)**
- 10. Other information**

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
<b>Total Project Cost</b>	\$0.00	\$0.00	\$10,000.00	\$5,000.00	\$2,800.00
<b>Non City Share</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>City Share</b>	\$0.00	\$0.00	\$10,000.00	\$5,000.00	\$2,800.00

# FY2020 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

REC-15

## Project Description Form

Department                                  Recreation                                  Program      Park Benches

**Est Total Cost      \$ 8,000**

<b>Est. Cost FY 2020</b>	\$2,500	<b>Est Cost FY 2021 - 2024</b>	\$5,500
<b>City Share 2020</b>	\$2,500	<b>Est City Share FY 2021 - 2024</b>	\$5,500

- 1. Description of Project**  
Replacement of broken benches. First 2 at Mayfield requested by residents.
- 2. Need for and Impact of Project**
- 3. Consistency with the adopted plans or other related planning documents**
- 4. Years previously on the BIDDCIP; funding received in each of the past five (5) years (if applicable)**  
 FY 2015 \$ 0                  FY 2016 \$ 0                  FY 2017 \$ 0                  FY2018 \$ 0                  FY2019 \$ 2,500
- 5. New personnel, equipment, or supplies required**
- 6. How project originated and how cost estimates were obtained**  
Staff, website
- 7. Any related department or city projects**
- 8. Financing possibilities or potential grants**
- 9. Justification of timing of project and segments (if applicable)**
- 10. Other information**

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
<b>Total Project Cost</b>	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$3,000.00
<b>Non City Share</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>City Share</b>	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$3,000.00

# FY2020 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

REC-16

## Project Description Form

Department                                  Recreation                                  Program    Park Fence Repairs

**Est Total Cost      \$ 14,000**

<b>Est. Cost FY 2020</b>	\$0	<b>Est Cost FY 2021 - 2024</b>	\$14,000
<b>City Share 2020</b>	\$0	<b>Est City Share FY 2021 - 2024</b>	\$14,000

**1. Description of Project**

Clifford park fencing repairs near parking lot and tennis court, St Louis Field I interior fence, maintenance gate at Rotary Beach

**2. Need for and Impact of Project**

maintain facility for continued usage and appearance

**3. Consistency with the adopted plans or other related planning documents**

**4. Years previously on the BIDDCIP; funding received in each of the past five (5) years (if applicable)**

FY 2015 \$ 0                  FY 2016 \$ 0                  FY 2017 \$ 0                  FY2018 \$ 0                  FY2019 \$ 0

**5. New personnel, equipment, or supplies required**

**6. How project originated and how cost estimates were obtained**

Estimate only

**7. Any related department or city projects**

**8. Financing possibilities or potential grants**

**9. Justification of timing of project and segments (if applicable)**

**10. Other information**

4' & 6' sections chain link black coated mesh x 100', misc. fittings and ties

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
<b>Total Project Cost</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00
<b>Non City Share</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>City Share</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00



# FY2020 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

REC-17

## Project Description Form

Department                                  Recreation                                  Program      Park Security Cameras

**Est Total Cost      \$ 15,000**

<b>Est. Cost FY 2020</b>	\$0	<b>Est Cost FY 2021 - 2024</b>	\$15,000
<b>City Share 2020</b>	\$0	<b>Est City Share FY 2021 - 2024</b>	\$15,000

- 1. Description of Project**  
Security Cameras for Parks
- 2. Need for and Impact of Project**  
Help reduce vandalism in Clifford and Rotary Parks.
- 3. Consistency with the adopted plans or other related planning documents**
- 4. Years previously on the BIDDCIP; funding received in each of the past five (5) years (if applicable)**  

FY 2015 \$ 0	FY 2016 \$ 0	FY 2017 \$ 0	FY2018 \$ 0	FY2019 \$ 10,000
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- 5. New personnel, equipment, or supplies required**
- 6. How project originated and how cost estimates were obtained**  
Staff
- 7. Any related department or city projects**
- 8. Financing possibilities or potential grants**
- 9. Justification of timing of project and segments (if applicable)**
- 10. Other information**

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
<b>Total Project Cost</b>	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
<b>Non City Share</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>City Share</b>	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00

# FY2020 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

REC-18

## Project Description Form

Department                                  Recreation                                  Program      Park Shelters

**Est Total Cost      \$ 18,000**

<b>Est. Cost FY 2020</b>	\$6,000	<b>Est Cost FY 2021 - 2024</b>	\$12,000
<b>City Share 2020</b>	\$6,000	<b>Est City Share FY 2021 - 2024</b>	\$12,000

- 1. Description of Project**  
Park Shelters
- 2. Need for and Impact of Project**  
Added park amenity for shade.
- 3. Consistency with the adopted plans or other related planning documents**
- 4. Years previously on the BIDDCIP; funding received in each of the past five (5) years (if applicable)**  
 FY 2015 \$ 0                  FY 2016 \$ 0                  FY 2017 \$ 0                  FY2018 \$ 0                  FY2019 \$ 0
- 5. New personnel, equipment, or supplies required**
- 6. How project originated and how cost estimates were obtained**  
Staff
- 7. Any related department or city projects**
- 8. Financing possibilities or potential grants**
- 9. Justification of timing of project and segments (if applicable)**
- 10. Other information**  
Includes three shelters one at Mayfield, Clifford Park and at the Skatepark in Rotary Park. To be built by the COT.

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
<b>Total Project Cost</b>	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00
<b>Non City Share</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>City Share</b>	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00

# FY2020 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

REC-19

## Project Description Form

Department                      Recreation                      Program    Park Signage (8)

**Est Total Cost    \$ 8,000**

<b>Est. Cost FY 2020</b>	\$0	<b>Est Cost FY 2021 - 2024</b>	\$8,000
<b>City Share 2020</b>	\$0	<b>Est City Share FY 2021 - 2024</b>	\$8,000

**1. Description of Project**

Upgrade park entrance signs.

**2. Need for and Impact of Project**

Improve the aesthetics of the parks.

**3. Consistency with the adopted plans or other related planning documents**

**4. Years previously on the BIDDCIP; funding received in each of the past five (5) years (if applicable)**

FY 2015 \$ 0              FY 2016 \$ 0              FY 2017 \$ 0              FY2018 \$ 0              FY2019 \$ 4,000

**5. New personnel, equipment, or supplies required**

Signs, post, concrete for installation.

**6. How project originated and how cost estimates were obtained**

Recreation Commission, and staff observation of outdated signs, hand painted close to twenty years ago. Have been on the CIP list since 2006. Barco Park Products site.

**7. Any related department or city projects**

**8. Financing possibilities or potential grants**

**9. Justification of timing of project and segments (if applicable)**

**10. Other information**

will cover Clifford, Mayfield, Doran, St. Louis, Mechanics, Pierson's Lane, Vines Landing, Park in the Pines.

	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>
<b>Total Project Cost</b>	<u>\$0.00</u>	<u>\$8,000.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
<b>Non City Share</b>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
<b>City Share</b>	<u>\$0.00</u>	<u>\$8,000.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>

# FY2020 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

REC-20

## Project Description Form

Department                      Recreation                      Program      Pierson's Lane Fence

**Est Total Cost      \$ 18,000**

<b>Est. Cost FY 2020</b>	\$0	<b>Est Cost FY 2021 - 2024</b>	\$18,000
<b>City Share 2020</b>	\$0	<b>Est City Share FY 2021 - 2024</b>	\$18,000

- 1. Description of Project**  
Installation of stockade fencing.
- 2. Need for and Impact of Project**  
Fencing purpose to help keep the playground clean and safe.
- 3. Consistency with the adopted plans or other related planning documents**
- 4. Years previously on the BIDDCIP; funding received in each of the past five (5) years (if applicable)**  

FY 2015 \$ 0	FY 2016 \$ 0	FY 2017 \$ 0	FY2018 \$ 0	FY2019 \$ 0
--------------	--------------	--------------	-------------	-------------
- 5. New personnel, equipment, or supplies required**  
Fencing
- 6. How project originated and how cost estimates were obtained**  
Trash from neighboring building filters into the area helping to create unsanitary conditions in the playground.
- 7. Any related department or city projects**
- 8. Financing possibilities or potential grants**
- 9. Justification of timing of project and segments (if applicable)**  
Project has been on the books for a few years in order to aid in keeping the playground clean in part because of the dumpster next door.
- 10. Other information**

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
<b>Total Project Cost</b>	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00
<b>Non City Share</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>City Share</b>	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00

# FY2020 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

REC-21

## Project Description Form

Department                                  Recreation                                  Program      Pool Beach Ramp

	<b>Est Total Cost</b>	<b>\$ 25,000</b>		
<b>Est. Cost FY 2020</b>	\$25,000		<b>Est Cost FY 2021 - 2024</b>	\$0
<b>City Share 2020</b>	\$0		<b>Est City Share FY 2021 - 2024</b>	\$0

- 1. Description of Project**  
Ramp improvements to the bathhouse.
- 2. Need for and Impact of Project**  
Will address some additional ADA issues.
- 3. Consistency with the adopted plans or other related planning documents**
- 4. Years previously on the BIDDCIP; funding received in each of the past five (5) years (if applicable)**  
 FY 2015 \$ 0                  FY 2016 \$ 0                  FY 2017 \$ 0                  FY2018 \$ 0                  FY2019 \$ 0
- 5. New personnel, equipment, or supplies required**
- 6. How project originated and how cost estimates were obtained**
- 7. Any related department or city projects**
- 8. Financing possibilities or potential grants**  
Paid by Pool Beach Fund
- 9. Justification of timing of project and segments (if applicable)**
- 10. Other information**

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
<b>Total Project Cost</b>	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Non City Share</b>	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>City Share</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

# FY2020 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

REC-22

## Project Description Form

Department                      Recreation                      Program      Portable Stage

**Est Total Cost      \$ 9,000**

<b>Est. Cost FY 2020</b>	\$0	<b>Est Cost FY 2021 - 2024</b>	\$9,000
<b>City Share 2020</b>	\$0	<b>Est City Share FY 2021 - 2024</b>	\$9,000

**1. Description of Project**

Portable Stage

**2. Need for and Impact of Project**

Use for special events and park performances.

**3. Consistency with the adopted plans or other related planning documents**

**4. Years previously on the BIDDCIP; funding received in each of the past five (5) years (if applicable)**

FY 2015 \$ 0              FY 2016 \$ 0              FY 2017 \$ 0              FY2018 \$ 0              FY2019 \$ 0

**5. New personnel, equipment, or supplies required**

**6. How project originated and how cost estimates were obtained**

Recreation Commission. Website (Stagedrop).

**7. Any related department or city projects**

**8. Financing possibilities or potential grants**

**9. Justification of timing of project and segments (if applicable)**

**10. Other information**

8" x 12' Stage

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
<b>Total Project Cost</b>	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
<b>Non City Share</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>City Share</b>	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00

# FY2020 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

REC-23

## Project Description Form

Department                      Recreation                      Program      Property Purchase Gagne

**Est Total Cost      \$ 200,000**

<b>Est. Cost FY 2020</b>	\$0	<b>Est Cost FY 2021 - 2024</b>	\$200,000
<b>City Share 2020</b>	\$0	<b>Est City Share FY 2021 - 2024</b>	\$150,000

**1. Description of Project**

Purchase of Gagne Property

**2. Need for and Impact of Project**

To tie the two city pieces into one cohesive park to be enjoyed by the citizens of Biddeford and their guest.

**3. Consistency with the adopted plans or other related planning documents**

2006 Recreation CIP

**4. Years previously on the BIDDCIP; funding received in each of the past five (5) years (if applicable)**

FY 2015 \$ 0              FY 2016 \$ 0              FY 2017 \$ 0              FY2018 \$ 0              FY2019 \$ 0

**5. New personnel, equipment, or supplies required**

**6. How project originated and how cost estimates were obtained**

Staff est.

**7. Any related department or city projects**

**8. Financing possibilities or potential grants**

Funds requested are to leveraged to secure grant funding to purchase and develop the property.

**9. Justification of timing of project and segments (if applicable)**

**10. Other information**

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
<b>Total Project Cost</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
<b>Non City Share</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
<b>City Share</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00

# FY2020 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

REC-24

## Project Description Form

Department                                      Recreation                                      Program      Rotary Park Master Plan Implementation

	<b>Est Total Cost</b>	<b>\$ 1,319,732</b>	
<b>Est. Cost FY 2020</b>	\$100,000	<b>Est Cost FY 2021 - 2024</b>	\$1,219,732
<b>City Share 2020</b>	\$100,000	<b>Est City Share FY 2021 - 2024</b>	\$1,219,732

- 1. Description of Project**  
Construction of day camp shelter, multi use fields, trails and parking lots.
- 2. Need for and Impact of Project**  
To increase field availability to support community sports and improve trails for the public.
- 3. Consistency with the adopted plans or other related planning documents**  
Master Plan has six itemized projects that include field development and parking. They are listed in order of priority from 2009.
- 4. Years previously on the BIDDCIP; funding received in each of the past five (5) years (if applicable)**  

FY 2015 \$ 0	FY 2016 \$ 0	FY 2017 \$ 0	FY2018 \$ 0	FY2019 \$ 0
--------------	--------------	--------------	-------------	-------------
- 5. New personnel, equipment, or supplies required**  
May be additional equipment and personnel for public works to maintain he grounds.
- 6. How project originated and how cost estimates were obtained**  
information from the 2009 Master Plan, average of 1% per year since has been added to the cost for inflation.
- 7. Any related department or city projects**  
One item has been completed, the dog park. This was done with donated funds and materials and is maintained and managed by volunteers with support from the Recreation Department.
- 8. Financing possibilities or potential grants**  
LWCF, Maine Trails Funding Program, Pavilion cost would be offset by Impact Fees previously collected and program fees total 33,000. Would look to have the Pavilion constructed by the COT.
- 9. Justification of timing of project and segments (if applicable)**  
Camp shelter is needed in order to continue to hold this program at this location. Previous years we have invested in canopies that have continually been destroyed by vandals.
- 10. Other information**  
Total project is laid out in six areas of the park. Year one priority to construct a pavilion to accommodate day camp program and allow for group rentals. Year two engineering and construction plans developed for remainder of projects.

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
<b>Total Project Cost</b>	\$100,000.00	\$426,944.00	\$306,988.00	\$129,148.00	\$356,652.00
<b>Non City Share</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>City Share</b>	\$100,000.00	\$426,944.00	\$306,988.00	\$129,148.00	\$356,652.00



# FY2020 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

REC-25

## Project Description Form

Department                      Recreation                      Program      Rotary Park Gazebo

**Est Total Cost      \$ 18,000**

<b>Est. Cost FY 2020</b>	\$0	<b>Est Cost FY 2021 - 2024</b>	\$18,000
<b>City Share 2020</b>	\$0	<b>Est City Share FY 2021 - 2024</b>	\$0

- 1. Description of Project**  
Gazebo within Rotary Park
- 2. Need for and Impact of Project**  
Attractive amenity for the park landscape
- 3. Consistency with the adopted plans or other related planning documents**
- 4. Years previously on the BIDDCIP; funding received in each of the past five (5) years (if applicable)**  
 FY 2015 \$ 0      FY 2016 \$ 0      FY 2017 \$ 0      FY2018 \$ 0      FY2019 \$ 0
- 5. New personnel, equipment, or supplies required**
- 6. How project originated and how cost estimates were obtained**  
Internal estimate of materials
- 7. Any related department or city projects**
- 8. Financing possibilities or potential grants**  
Would look to use COT to construct.
- 9. Justification of timing of project and segments (if applicable)**
- 10. Other information**

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
<b>Total Project Cost</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
<b>Non City Share</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
<b>City Share</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

# FY2020 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

REC-26

## Project Description Form

Department                      Recreation                      Program      Rotary Park Pump Track

**Est Total Cost      \$ 15,000**

<b>Est. Cost FY 2020</b>	\$0	<b>Est Cost FY 2021 - 2024</b>	\$15,000
<b>City Share 2020</b>	\$0	<b>Est City Share FY 2021 - 2024</b>	\$15,000

1. **Description of Project**  
Pump Bicycle Track
2. **Need for and Impact of Project**  
Amenity for Rotary Park
3. **Consistency with the adopted plans or other related planning documents**
4. **Years previously on the BIDDCIP; funding received in each of the past five (5) years (if applicable)**  
 FY 2015 \$ 0      FY 2016 \$ 0      FY 2017 \$ 0      FY2018 \$ 0      FY2019 \$ 0
5. **New personnel, equipment, or supplies required**
6. **How project originated and how cost estimates were obtained**  
Internal estimate
7. **Any related department or city projects**
8. **Financing possibilities or potential grants**
9. **Justification of timing of project and segments (if applicable)**
10. **Other information**

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
<b>Total Project Cost</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
<b>Non City Share</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>City Share</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00

# FY2020 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

REC-27

## Project Description Form

Department                      Recreation                      Program      Rotary Park Volleyball Poles

**Est Total Cost      \$ 2,500**

<b>Est. Cost FY 2020</b>	\$0	<b>Est Cost FY 2021 - 2024</b>	\$2,500
<b>City Share 2020</b>	\$0	<b>Est City Share FY 2021 - 2024</b>	\$2,500

- 1. Description of Project**  
install 2 permanent outdoor volleyball poles
- 2. Need for and Impact of Project**  
replace aging equipment
- 3. Consistency with the adopted plans or other related planning documents**
- 4. Years previously on the BIDDCIP; funding received in each of the past five (5) years (if applicable)**  
 FY 2015 \$ 0              FY 2016 \$ 0              FY 2017 \$ 0              FY2018 \$ 0              FY2019 \$ 0
- 5. New personnel, equipment, or supplies required**
- 6. How project originated and how cost estimates were obtained**  
Estimate only
- 7. Any related department or city projects**
- 8. Financing possibilities or potential grants**
- 9. Justification of timing of project and segments (if applicable)**
- 10. Other information**

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
<b>Total Project Cost</b>	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00
<b>Non City Share</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>City Share</b>	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00

# FY2020 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

REC-28

## Project Description Form

**Department** Recreation                      **Program** Rotary Park Invasive Species Pilot Project

**Est Total Cost      \$ 50,000**

<b>Est. Cost FY 2020</b>	\$50,000	<b>Est Cost FY 2021 - 2024</b>	\$0
<b>City Share 2020</b>	\$50,000	<b>Est City Share FY 2021 - 2024</b>	\$0

**1. Description of Project**

Removal if invasive plant species taking over Rotary Park grounds

**2. Need for and Impact of Project**

Fall of 2015 Report generated by Bar Mills Ecological

**3. Consistency with the adopted plans or other related planning documents**

**4. Years previously on the BIDDCIP; funding received in each of the past five (5) years (if applicable)**

FY 2015 \$ 0              FY 2016 \$ 0              FY 2017 \$ 0              FY2018 \$ 0              FY2019 \$ 0

**5. New personnel, equipment, or supplies required**

**6. How project originated and how cost estimates were obtained**

Fall 2015 Report

**7. Any related department or city projects**

**8. Financing possibilities or potential grants**

**9. Justification of timing of project and segments (if applicable)**

The sooner this is addressed the greater the opportunity to reduce the spread of a variety of invasive within the 72 acre park

**10. Other information**

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
<b>Total Project Cost</b>	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Non City Share</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>City Share</b>	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00

**FY2020 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM**

REC-29

**Project Description Form**

**Department**                      Recreation                      **Program**    Rotary Maintenance Shed

**Est Total Cost     \$ 18,000**

<b>Est. Cost FY 2020</b>	\$0	<b>Est Cost FY 2021 - 2024</b>	\$18,000
<b>City Share 2020</b>	\$0	<b>Est City Share FY 2021 - 2024</b>	\$18,000

**1. Description of Project**

Maintenance-Storage shed Rotary Park

**2. Need for and Impact of Project**

To service both Rotary Park and Doran Field

**3. Consistency with the adopted plans or other related planning documents**

**4. Years previously on the BIDDCIP; funding received in each of the past five (5) years (if applicable)**

FY 2015 \$ 0              FY 2016 \$ 0              FY 2017 \$ 0              FY2018 \$ 0              FY2019 \$ 0

**5. New personnel, equipment, or supplies required**

**6. How project originated and how cost estimates were obtained**

Work to be done by COT

**7. Any related department or city projects**

**8. Financing possibilities or potential grants**

**9. Justification of timing of project and segments (if applicable)**

**10. Other information**

	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>
<b>Total Project Cost</b>	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
<b>Non City Share</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>City Share</b>	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00

# FY2020 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

REC-30

## Project Description Form

Department                      Recreation                      Program      Safety Bleachers with Concrete Pads

	<b>Est Total Cost</b>	<b>\$ 68,000</b>	
<b>Est. Cost FY 2020</b>	\$22,000	<b>Est Cost FY 2021 - 2024</b>	\$46,000
<b>City Share 2020</b>	\$22,000	<b>Est City Share FY 2021 - 2024</b>	\$46,000

- 1. Description of Project**  
bleachers with safety fencing, install 4 cement bases for safety bleachers at St Louis Field II and Martel Field
- 2. Need for and Impact of Project**  
Update aging units and increase safety
- 3. Consistency with the adopted plans or other related planning documents**
- 4. Years previously on the BIDDCIP; funding received in each of the past five (5) years (if applicable)**  

FY 2015 \$ 0	FY 2016 \$ 0	FY 2017 \$ 0	FY2018 \$ 0	FY2019 \$ 0
--------------	--------------	--------------	-------------	-------------
- 5. New personnel, equipment, or supplies required**  
Bleachers seats 50 per unit 5 Row Bleachers
- 6. How project originated and how cost estimates were obtained**  
Staff, BSN site
- 7. Any related department or city projects**
- 8. Financing possibilities or potential grants**
- 9. Justification of timing of project and segments (if applicable)**
- 10. Other information**  
4 Units proposed seat (Martel Field, St Louis II, 3 units at St Louis Field I)

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
<b>Total Project Cost</b>	\$22,000.00	\$24,000.00	\$22,000.00	\$0.00	\$0.00
<b>Non City Share</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>City Share</b>	\$22,000.00	\$24,000.00	\$22,000.00	\$0.00	\$0.00

# FY2020 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

REC-31

## Project Description Form

Department                                  Recreation                                  Program    Shevenell Park

	<b>Est Total Cost</b>	<b>\$ 152,519</b>		
<b>Est. Cost FY 2020</b>	\$35,197	<b>Est Cost FY 2021 - 2024</b>	\$117,322	
<b>City Share 2020</b>	\$0	<b>Est City Share FY 2021 - 2024</b>	\$0	

- 1. Description of Project**  
Renovation Shevenll Park
  
- 2. Need for and Impact of Project**  
Parks needs updating ground issues with the roots of mature trees within the park create tripping hazards. Has been identified by HOB as a park in need of upgrades as well. Year one funds towards design.
- 3. Consistency with the adopted plans or other related planning documents**  
Initial plans 2005
- 4. Years previously on the BIDDCIP; funding received in each of the past five (5) years (if applicable)**  
FY 2015 \$ 0                  FY 2016 \$ 0                  FY 2017 \$ 0                  FY2018 \$ 0                  FY2019 \$ 0
- 5. New personnel, equipment, or supplies required**
  
- 6. How project originated and how cost estimates were obtained**  
Originated from Recreation Commission, was brought back for consideration by HOB and Adopt-A-Park with efforts to improve the downtown core.
- 7. Any related department or city projects**
  
- 8. Financing possibilities or potential grants**  
CDBG assistance
- 9. Justification of timing of project and segments (if applicable)**
  
- 10. Other information**  
First year to include updated design work from 2005. Work has been done to update by the COT Program plans continue to be adjusted by the students with input from the Recreation Commission, Adopt-A-Park and HOB. Year one includes engineering and design.

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
<b>Total Project Cost</b>	\$35,197.00	\$117,322.00	\$0.00	\$0.00	\$0.00
<b>Non City Share</b>	\$35,197.00	\$117,322.00	\$0.00	\$0.00	\$0.00
<b>City Share</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

# FY2020 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

REC-32

## Project Description Form

Department                                      Recreation                                      Program      Rotary Park Skate park Improvements

**Est Total Cost      \$ 50,000**

<b>Est. Cost FY 2020</b>	\$0	<b>Est Cost FY 2021 - 2024</b>	\$50,000
<b>City Share 2020</b>	\$0	<b>Est City Share FY 2021 - 2024</b>	\$50,000

**1. Description of Project**

Repairs to the skate surface and addition of skate obstacles

**2. Need for and Impact of Project**

Built in 2003 the skate park is in need of upgrades to keep it current.

**3. Consistency with the adopted plans or other related planning documents**

**4. Years previously on the BIDDCIP; funding received in each of the past five (5) years (if applicable)**

FY 2015 \$ 0                      FY 2016 \$ 0                      FY 2017 \$ 0                      FY2018 \$ 0                      FY2019 \$ 0

**5. New personnel, equipment, or supplies required**

**6. How project originated and how cost estimates were obtained**

In house estimate

**7. Any related department or city projects**

Volunteer work to repair the 6' ½ pipe in 2016

**8. Financing possibilities or potential grants**

**9. Justification of timing of project and segments (if applicable)**

**10. Other information**

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
<b>Total Project Cost</b>	\$0.00	\$15,000.00	\$35,000.00	\$0.00	\$0.00
<b>Non City Share</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>City Share</b>	\$0.00	\$15,000.00	\$35,000.00	\$0.00	\$0.00



# FY2020 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

REC-33

## Project Description Form

Department                                      Recreation                                      Program      St Louis Backstop Field II

	<b>Est Total Cost</b>	<b>\$ 75,000</b>	
<b>Est. Cost FY 2020</b>	\$75,000	<b>Est Cost FY 2021 - 2024</b>	\$0
<b>City Share 2020</b>	\$75,000	<b>Est City Share FY 2021 - 2024</b>	\$0

- 1. Description of Project**  
Backstop replacement-improvement Field II
- 2. Need for and Impact of Project**  
Reduce balls leaving the field of play and entering the road.
- 3. Consistency with the adopted plans or other related planning documents**
- 4. Years previously on the BIDDCIP; funding received in each of the past five (5) years (if applicable)**  
 FY 2015 \$ 0                      FY 2016 \$ 0                      FY 2017 \$ 0                      FY2018 \$ 0                      FY2019 \$ 0
- 5. New personnel, equipment, or supplies required**
- 6. How project originated and how cost estimates were obtained**  
Similar to Field I
- 7. Any related department or city projects**  
Field I Backstop Replacement
- 8. Financing possibilities or potential grants**
- 9. Justification of timing of project and segments (if applicable)**
- 10. Other information**

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
<b>Total Project Cost</b>	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Non City Share</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>City Share</b>	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00

# FY2020 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

REC-34

## Project Description Form

Department                      Recreation                      Program    St Louis Field I Outfield Irrigation

**Est Total Cost      \$ 15,000**

<b>Est. Cost FY 2020</b>	\$0	<b>Est Cost FY 2021 - 2024</b>	\$15,000
<b>City Share 2020</b>	\$0	<b>Est City Share FY 2021 - 2024</b>	\$15,000

- 1. Description of Project**  
outfield irrigation system install
- 2. Need for and Impact of Project**  
maintain facility for continued heavy usage at premium field
- 3. Consistency with the adopted plans or other related planning documents**
- 4. Years previously on the BIDDCIP; funding received in each of the past five (5) years (if applicable)**  
 FY 2015 \$ 0              FY 2016 \$ 0              FY 2017 \$ 0              FY2018 \$ 0              FY2019 \$ 0
- 5. New personnel, equipment, or supplies required**
- 6. How project originated and how cost estimates were obtained**  
Outdated estimate
- 7. Any related department or city projects**
- 8. Financing possibilities or potential grants**
- 9. Justification of timing of project and segments (if applicable)**
- 10. Other information**

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
<b>Total Project Cost</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
<b>Non City Share</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>City Share</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00





# FY2020 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

REC-37

## Project Description Form

Department                      Recreation                      Program      St Louis Remote Lighting

	<b>Est Total Cost</b>	<b>\$ 11,000</b>	
<b>Est. Cost FY 2020</b>	\$11,000	<b>Est Cost FY 2021 - 2024</b>	\$0
<b>City Share 2020</b>	\$11,000	<b>Est City Share FY 2021 - 2024</b>	\$0

- 1. Description of Project**  
Remote lighting St Louis Field
- 2. Need for and Impact of Project**  
Enable staff when away to turn lights on and off, will assist when there are staffing challenges.
- 3. Consistency with the adopted plans or other related planning documents**
- 4. Years previously on the BIDDCIP; funding received in each of the past five (5) years (if applicable)**  
FY 2015 \$ 0              FY 2016 \$ 0              FY 2017 \$ 0              FY2018 \$ 0              FY2019 \$ 0
- 5. New personnel, equipment, or supplies required**
- 6. How project originated and how cost estimates were obtained**  
Quote, MUSCO Lighting
- 7. Any related department or city projects**
- 8. Financing possibilities or potential grants**
- 9. Justification of timing of project and segments (if applicable)**
- 10. Other information**

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
<b>Total Project Cost</b>	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Non City Share</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>City Share</b>	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00

# FY2020 BIDDEFORD CAPITAL IMPROVEMENT PROGRAM

REC-38

## Project Description Form

Department                      Recreation                      Program    St Louis Street Fencing

**Est Total Cost      \$ 180,000**

<b>Est. Cost FY 2020</b>	\$60,000	<b>Est Cost FY 2021 - 2024</b>	\$120,000
<b>City Share 2020</b>	\$60,000	<b>Est City Share FY 2021 - 2024</b>	\$120,000

**1. Description of Project**

Replace deteriorating fencing along West Street.

**2. Need for and Impact of Project**

Post and fencing is rusted and deteriorating.

**3. Consistency with the adopted plans or other related planning documents**

**4. Years previously on the BIDDCIP; funding received in each of the past five (5) years (if applicable)**

FY 2015 \$ 0              FY 2016 \$ 0              FY 2017 \$ 0              FY2018 \$ 0              FY2019 \$ 0

**5. New personnel, equipment, or supplies required**

**6. How project originated and how cost estimates were obtained**

Staff estimate

**7. Any related department or city projects**

**8. Financing possibilities or potential grants**

**9. Justification of timing of project and segments (if applicable)**

**10. Other information**

Other sections to be done include Prospect Road side and Hill Street Road side

	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
<b>Total Project Cost</b>	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00
<b>Non City Share</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>City Share</b>	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00

