

**City of Biddeford Capital Improvement Project Summary Table - Capital Improvement Project Detail Table DH Requests FY22**

Funding	Previous Funding	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Future	
DON	Anticipated Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
BON	Bonding	\$ 500,000	\$ 16,875,000	\$ 1,000,000	\$ -	\$ 12,000,000	\$ -	\$ -	
LEAS	Capital Lease	\$ 435,888		\$ 556,000	\$ 556,000	\$ 556,000	\$ 556,000	\$ 556,000	
FUN	Fund Raising	\$ -	\$ 243,785				\$ -	\$ -	
CDBG	Grants - CDBG	\$ -	\$ 35,197	\$ 312,322			\$ -	\$ -	
FAA	Grants - FAA	\$ -			\$ 1,187,500	\$ 1,187,500	\$ -	\$ -	
ST	Grants - State	\$ 400,000	\$ 1,084,868	\$ 333,264	\$ 513,264	\$ 298,264	\$ 839,000	\$ -	
GRA	Grants - Other	\$ 150,000	\$ -	\$ 1,518,150	\$ 4,790,293	\$ 3,050,000	\$ 50,000	\$ -	
LIB	Library Funds	\$ -	\$ 14,800	\$ 29,676	\$ 27,130	\$ 36,000	\$ 23,900	\$ -	
PVT	Private Funding	\$ -					\$ -	\$ -	
TIF	TIF Financing	\$ 500,000	\$ 2,555,000				\$ -	\$ -	
TIF-F	Financing Supported by TIF	\$ -					\$ -	\$ -	
RBN	Revenue BAN	\$ -					\$ -	\$ -	
RBD	Revenue Bond	\$ -					\$ -	\$ -	
SAC	Saco	\$ -					\$ -	\$ -	
SCH	School Budget	\$ -	\$ -	\$ 236,000	\$ 184,000	\$ 188,000	\$ 188,000	\$ 188,000	
SRF	Special Revenue Funds	\$ -		\$ 25,000			\$ -	\$ -	
WWF	Wastewater Fund	\$ 3,290,000	\$ 9,649,200	\$ 6,324,000	\$ 7,690,000	\$ 2,197,000	\$ 2,845,000	\$ 1,419,000	
	<b>Total Other Funding Srcs.</b>	<b>\$ 5,275,888</b>	<b>\$ 9,664,000</b>	<b>\$ 28,901,676</b>	<b>\$ 14,918,009</b>	<b>\$ 7,727,764</b>	<b>\$ 17,098,664</b>	<b>\$ 3,052,000</b>	<b>\$ 556,000</b>
COB	City Operating Budget	\$ 1,702,107	\$ 1,361,047	\$ 11,489,931	\$ 7,616,143	\$ 3,990,222	\$ 4,360,836	\$ 2,115,652	\$ 13,307,481
	<b>Total All Funding Sources</b>	<b>\$ 6,977,995</b>	<b>\$ 11,025,047</b>	<b>\$ 40,391,607</b>	<b>\$ 22,534,152</b>	<b>\$ 11,717,986</b>	<b>\$ 21,459,500</b>	<b>\$ 5,167,652</b>	<b>\$ 13,863,481</b>

Requests by Department

AIR	Airport	\$ -	\$ -	\$ 17,500	\$ 100,000	\$ 1,250,000	\$ 1,265,000	\$ -	\$ -
CH	City Hall	\$ 166,013	\$ 193,995	\$ 113,475	\$ 3,199,906	\$ 3,368,239	\$ 12,147,539	\$ 839,000	\$ 481
ENG	Engineering	\$ 1,465,000	\$ 190,000	\$ 11,696,300	\$ 5,824,650	\$ 1,428,200	\$ 545,000	\$ 870,000	\$ -
FAC	Facilities	\$ 150,000	\$ 50,000	\$ 18,885,500	\$ 1,400,500	\$ 170,000	\$ -	\$ -	\$ -
FD	Fire	\$ -	\$ 67,000	\$ 123,000	\$ 65,000	\$ 82,000			
IA	Ice Arena	\$ -	\$ -	\$ 516,828	\$ -	\$ -	\$ -	\$ -	\$ -
ML	McArthur Library	\$ -	\$ -	\$ 39,676	\$ 39,900	\$ 46,000	\$ 33,900	\$ -	\$ -
PD	Police	\$ -	\$ 75,000	\$ 60,000	\$ 556,000	\$ 556,000	\$ 556,000	\$ 556,000	\$ 556,000
PW	Public Works	\$ 1,332,482	\$ 735,052	\$ 2,337,331	\$ 2,596,112	\$ 1,982,459	\$ 1,952,113	\$ 1,012,000	\$ -
REC	Recreation	\$ 384,500	\$ 50,000	\$ 277,997	\$ 1,062,084	\$ 638,088	\$ 2,114,948	\$ 471,652	\$ 25,000
WW	Wastewater	\$ 3,480,000	\$ -	\$ 6,324,000	\$ 7,690,000	\$ 2,197,000	\$ 2,845,000	\$ 1,419,000	\$ 13,282,000
	<b>Total Dept. Requests</b>	<b>\$ 6,977,995</b>	<b>\$ 1,361,047</b>	<b>\$ 40,391,607</b>	<b>\$ 22,534,152</b>	<b>\$ 11,717,986</b>	<b>\$ 21,459,500</b>	<b>\$ 5,167,652</b>	<b>\$ 13,863,481</b>
	<b>Proof CIPFY21</b>	\$ 6,977,995	\$ 11,025,047	\$ 40,391,607	\$ 22,534,152	\$ 11,717,986	\$ 21,459,500	\$ 5,167,652	\$ 13,863,481
	WasteWater Fund	\$ -	\$ (9,664,000)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>FY21 CIP</b>		\$ 1,361,047						

**City of Biddeford FY 2021 Airport Capital Improvement Project Detail Table - Capital Improvement Project Detail Table DH Requests FY22**

Report No.	PROJECT	Priority @FY22	PRIOR FUNDING	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Future		
AIR-FY22-002	Replace cold storage hangar	1	COB FAA	\$0 \$0	COB FAA	\$0 \$0	COB FAA	\$100,000 \$0	\$0	\$0	\$0	\$0
AIR-FY22-001	Tile floor replacement - lobby 88 Landry St.	2		COB	\$17,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AIR-FY22-003	Airport apron / parking	3			\$0	\$0	COB FAA	\$62,500 \$1,187,500	COB FAA	\$62,500 \$1,187,500	\$0	\$0
AIR-FY22-004	Snow Removal Equipment (SRE) Bldg	4	FAA	\$0	FAA	\$0		\$15,000				
<u>Airport Totals</u>												
FAA	Grants - FAA		\$0	\$0	\$0	\$0	\$1,187,500	\$1,187,500	\$0	\$0	\$0	\$0
COB	City Share		\$0	\$0	\$17,500	\$100,000	\$62,500	\$77,500	\$0	\$0	\$0	\$0
	<b>Total Airport Projects</b>		<b>\$0</b>	<b>\$0</b>	<b>\$17,500</b>	<b>\$100,000</b>	<b>\$1,250,000</b>	<b>\$1,265,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
					\$17,500	\$100,000	\$1,250,000	\$1,265,000	\$0	\$0	\$0	\$0

**City of Biddeford City Hall Capital Improvement Project Detail Table - Capital Improvement Project Detail Table DH Requests FY22**

Report No.	Project	Priority @FY22	Previous Funding	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Future
<b>Assessing</b>										
	None									
<b>City Clerk</b>										
	None									
<b>Code Enforcement</b>										
	None									
<b>Finance/Tax</b>										
CHB-FY21-001	Finance/Technology-Project Module (Healthy Homes Grant)	0		COB \$ 10,200	COB \$ -	COB \$ 1,350	COB \$ 1,350	COB \$ 1,350	\$ 1,350	\$ -
CHB-FY21-002	Finance/Technology-Tyler Content Manager	0		COB \$ 21,100	COB \$ 2,350	COB \$ 2,350	COB \$ 2,350	COB \$ 2,350	\$ 2,350	\$ -
<b>General Government</b>										
CHB-FY21-003	General Government-Saco River/Wood Isl. Debris Removal Project	0	COB \$ 30,000	COB \$ 50,000	COB \$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Human Resources</b>										
	None									
<b>Technology</b>										
CHB-FY21-004	Backup Node	0	COB \$ 28,000							
CHB-FY21-005	Technology- Bomgar Appliance Replacement	0	COB \$ 2,500	COB \$ 2,500	COB \$ 2,500	COB \$ 833	COB \$ 833	COB \$ 833	\$ 833	COB \$ -
CHB-FY21-006	Technology- BPD Server Migration	0	COB \$ 10,000		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CHB-FY21-007	Technology- Cyber Security Penetration	0	COB \$ 8,700							
CHB-FY21-008	File Server Replacement	0	COB \$ 75,000	COB \$ 17,667	COB \$ 17,667	COB \$ 17,667	COB \$ 13,222	COB \$ 9,333	\$ 9,333	COB \$ -
CHB-FY21-009	Technology-Hyperconverge Equipment	0	COB \$ 9,600	COB \$ 14,506	COB \$ 14,506	COB \$ 14,506	COB \$ 14,506	COB \$ 14,506	\$ 14,506	COB \$ -
CHB-FY21-010	Technology-Phone System Upgrade	0	COB \$ 18,500	COB \$ 24,333	COB \$ 11,208	COB \$ 11,208	COB \$ 5,375	COB \$ 5,375	\$ 5,375	COB \$ -
CHB1FY21-011	Technology-Public Works Camera Upgrade	0	COB \$ 19,995							
CHB-FY21-012	Technology- Switch Replacement Program	0	COB \$ 12,496	COB \$ 11,996	COB \$ 11,996	COB \$ 8,301	COB \$ 8,151	COB \$ 6,340	\$ 6,340	COB \$ -
CHB-FY21-013	Technology- Universal Power Supply (UPS)	0	COB \$ 5,817	COB \$ 5,817	COB \$ 5,817	COB \$ 3,210	COB \$ 1,971	COB \$ 1,971	\$ 1,971	\$ -

**City of Biddeford City Hall Capital Improvement Project Detail Table - Capital Improvement Project Detail Table DH Requests FY22**

Report No.	Project	Priority @FY22	Previous Funding	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Future
CHB-FY21-014	Technology- WIFI Device Replacement		COB \$ 12,100	COB \$ 481	COB \$ 481	COB \$ 481	COB \$ 481	COB \$ 481	\$ -	COB \$ 481
<b>Planning and Development</b>										
CHB-FY21-015	Planning and Development- Gateways (Possible Grants)	0		COB \$ - ST \$ -	COB \$ - ST \$ 140,000	COB \$ - ST \$ 320,000	COB \$ - ST \$ 105,000	ST \$ 839,000		COB \$ - ST \$ -
CHB-FY21-016	Planning and Development- Riverwalk	0			GRA \$ 3,000,000	GRA \$ 3,000,000				
CHB-FY21-017	Planning and Development- Second Garage	0					BON \$ 12,000,000		\$ -	
CHB-FY21-018	Rewire City Hall to Cat 6	0		COB \$ 18,000						
<b>City Hall Totals</b>										
BON	Bonding		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,000,000	\$ -	\$ -
ST	Grants - State		\$ -	\$ -	\$ -	\$ 140,000	\$ 320,000	\$ 105,000	\$ 839,000	\$ -
GRA	Grants - Other		\$ -	\$ -	\$ 10,200	\$ 3,000,000	\$ 3,000,000	\$ -	\$ -	\$ -
COB	City Share		\$ 166,013	\$ 193,995	\$ 103,275	\$ 59,906	\$ 48,239	\$ 42,539	\$ -	\$ 481
	<b>Total City Hall Projects</b>		<b>\$ 166,013</b>	<b>\$ 193,995</b>	<b>\$ 113,475</b>	<b>\$3,199,906</b>	<b>\$3,368,239</b>	<b>\$12,147,539</b>	<b>\$ 839,000</b>	<b>\$ 481</b>

**City of Biddeford Engineering Capital Improvement Project Detail Table - Capital Improvement Project Detail Table DH Requests FY22**

Report No.	Project	Priority @FY22	Previous Funding	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Future
ENG-FY22-001	Electrical-Lincoln Street	1	ST COB	\$ - \$ 150,000	COB \$ 150,000					
ENG-FY22-002	Utilities Pearl Street	2			TIF COB WWF \$ 2,555,000		COB \$ -			
							\$ -			
ENG-FY22-003	Thatcher Brook	3		\$ 40,000	COB GRA \$ 40,000 \$ 60,000					
ENG-FY22-004	Bumps Out and Cross Walks Lower Main St	4	COB \$ 200,000	COB \$ -	COB CDBG \$ 315,000 \$ 195,000		COB			
ENG-FY22-005	Hill/Main/Water	10			COB \$ 150,000 GRA \$ 850,000	COB \$ 624,995 GRA \$ 698,105				
ENG-FY22-006	Thatcher Brook 319 Phase III	6			COB \$ 80,000 GRA \$ 140,000					
ENG-FY22-007	Thatcher Brook Management Plan	7			COB \$ 95,000	COB \$ 95,000	COB \$ 95,000	COB \$ 95,000	COB \$ 95,000	COB \$ 95,000
ENG-FY22-008	Engineering Design/Inspection services	8	COB	\$ -	COB \$ 200,000	COB \$ 200,000	COB \$ 200,000	COB \$ 200,000	COB \$ 200,000	COB \$ 200,000
ENG-FY22-009	Thatcher Brook 319 Phase II	9	COB ST	\$ - \$ -	COB \$ 84,000 GRA \$ 127,200					
ENG-FY22_000	Intersection Elm & Pearl	0			COB \$ 150,000 GRA \$ 50,000	COB \$ 344,062 GRA \$ 1,032,188				
ENG-FY22-011	River Wall Repair - Mechanics Park	11	COB	\$ 50,000	COB \$ -	COB \$ 200,000	COB \$ 200,000	COB \$ 200,000	COB \$ 200,000	COB \$ 200,000
ENG-FY22-012	Pavement - Precourt St	12	COB	\$ 165,000	COB \$ -	COB \$ 69,760 ST \$ 209,340				
ENG-FY22-013	Pavement -Pool Street	13	COB CDBG	\$ - \$ -	COB \$ 261,000 ST \$ 489,000					
ENG-FY22-014	Sidewalks - South St	14			COB \$ 100,000 GRA \$ 256,000					
ENG-FY22_015	River Wall Repair, Mechanics Park	15			COB \$ 1,035,000					
ENG-FY22-016	Sidewalks - Adams St	16				COB \$ 200,000				
ENG-FY22-017	Sidewalks - Alfred St Phase II	17					COB \$ 403,200			

**City of Biddeford Engineering Capital Improvement Project Detail Table - Capital Improvement Project Detail Table DH Requests FY22**

Report No.	Project	Priority @FY22	Previous Funding	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Future
ENG-FY22_018	Sidewalks - Alfred St I	18				COB \$ 970,300				
ENG-FY22-019	Crosswalks/Lights/Sidewalks- Washington	19	COB \$ ST \$	- -			COB \$ 480,000			
ENG-FY22-020	River Wall Repair, Adj to Riverwalk	20	COB \$	-	COB \$ 3,770,000					
ENG-FY22-021	Harbor Access/Boat Launch-Vines Landing	21	ST \$ 400,000 TIF \$ 500,000 WWF \$ 150,000						COB \$ 275,000 GRA \$ 50,000	
ENG-FY22-022	West Brook Skating Area Improvings	22	COB \$	-	COB \$ 500,000	COB \$ 800,000				
ENG-FY22-023	South Street	23	COB \$ FUN \$ GRA \$	- - -	COB \$ 50,000 GRA \$ 75,000					
ENG-2FY22-024	Climate Resilince needs	24			COB \$ 50,000	COB \$ 50,000	COB \$ 50,000	COB \$ 50,000	COB \$ 50,000	COB \$ 50,000
<b>Engineering Totals</b>										
CDBG	Grants - CDBG		\$ -	\$ -	\$ -	\$ 195,000	\$ -	\$ -	\$ -	\$ -
ST	Grants - State		\$ 400,000	\$ -	\$ 698,340	\$ -	\$ -	\$ -	\$ -	\$ -
GRA	Grants - Other		\$ -	\$ -	\$ 1,498,200	\$ 1,790,293	\$ -	\$ -	\$ 50,000	\$ -
TIF	TIF Financing		\$ 500,000	\$ -	\$ 2,555,000	\$ -	\$ -	\$ -	\$ -	\$ -
WWF	Wastewater Fund		\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COB	City Share		\$ 415,000	\$ 190,000	\$ 6,944,760	\$ 3,839,357	\$ 1,428,200	\$ 545,000	\$ 820,000	\$ -
	<b>Total Engineering Projects</b>		<b>\$ 1,465,000</b>	<b>\$ 190,000</b>	<b>\$ 11,696,300</b>	<b>\$ 5,824,650</b>	<b>\$ 1,428,200</b>	<b>\$ 545,000</b>	<b>\$ 870,000</b>	<b>\$ -</b>

**City of Biddeford Facilities Capital Improvement Project Detail Table - Capital Improvement Project Detail Table DH Requests FY22**

Report No.	PROJECT	Priority @FY22	PRIOR FUNDING	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Future
FAC-FY21-001	City Hall Regrade and Repave Parking Lot	0			COB \$ 60,000					
FAC-FY21-002	City Hall-Restoration	0			COB \$ - BON \$ 3,875,000 BON \$ 11,625,000					
			GRA \$ 150,000							
FAC-FY21-003	City Hall Window Replacement	0	COB	\$ 50,000	COB \$ 57,500					
FAC-FY21-004	Community Center Card Access System	0	COB	\$ -						
FAC-FY21-005	Community Center-J Richard Martin Center	1			COB \$ 1,677,750					
FAC-FY21-006	Community Center-Myrtle Street Parking Lot	1					COB \$ 78,000			
FAC-FY21-007	Fire Department-Apparatus Floor Resurfacing	2			COB \$ 15,000					
FAC-FY21-008	Fire Department-Building Roof Repairs	2			COB \$ 45,000					
FAC-FY21-009	Fire Department-Eastern Fire Station	1			BON \$ 1,300,000	BON \$ 1,000,000				
FAC-FY21-010	Fire Department-Fire House Floors	0					COB \$ 10,000			
FAC-FY21-011	Fire Department-Parking Lot	1				COB \$ 250,000				
FAC-FY21-012	Fire Department-Repointing Station Brick Work	3				COB \$ 20,000				
FAC-FY21-013	Fire Department-Windows	2				COB \$ 15,500	COB \$ 20,000			
FAC-FY21-014	May Field Tennis Cour Lights Conversion	0			COB \$ 9,750 GRA \$ 9,750					
FAC-FY21-015	Public Works - Sutomated Gate, Security	0					COB \$ 52,000			
FAC-FY21-016	Public Access Replace Roof	0			COB \$ - SCH \$ 52,000					
FAC-FY21-017	Public Works-City Radio Box	0			COB \$ 28,750					
FAC-FY21-018	Public Works - Cold Storage for Recycling	0				COB \$ 115,000				
FAC-FY21-019	Public Works - Heating System Replacement	0			COB \$ 75,000					
FAC-FY21-020	Public Works - Salt Barn Lean To Addition	0	COB \$ -	COB \$ -						
FAC-FY22-001	Fire Dept Fire House Floors	0					COB \$ 10,000			
FAC-FY22-002	Public Works Green House	0			COB \$ 55,000					
<b>Facilities Totals</b>										
BON	Bonding		\$ -	\$ -	\$ 16,800,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -
GRA	Grants - Other		\$ 150,000	\$ -	\$ 9,750	\$ -	\$ -	\$ -	\$ -	\$ -
SCH	School Budget		\$ -	\$ -	\$ 52,000	\$ -	\$ -	\$ -	\$ -	\$ -
COB	City Share		\$ -	\$ 50,000	\$ 2,023,750	\$ 400,500	\$ 170,000	\$ -	\$ -	\$ -
	<b>Total Facilities Projects</b>		<b>\$ 150,000</b>	<b>\$ 50,000</b>	<b>\$ 18,885,500</b>	<b>\$ 1,400,500</b>	<b>\$ 170,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**City of Biddeford Fire Capital Improvement Project Detail Table - Capital Improvement Project Detail Table DH Requests FY22**

Report No.	Project	Priority @FY22	Previous Funding	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Future
BFD-FY21-001	Apparatus Floor Cleaning Machi	0		\$ -	COB \$ 18,000					
BFD-FY21-002	Ballistic Vests Replacement	1				COB \$ 65,000				
BFD-FY21-003	Battery Extrication Tools	2			COB \$ 40,000					
BFD-FY21-004	EMS Equipment	1	COB	\$ 67,000			COB \$ 67,000			
BFD-FY21-005	Hydraulic Rescue Tool Pump	3			COB \$ 10,000					
BFD-FY21-006	Ocean Rescue Boat	1			COB \$ 40,000					
BFD-FY21-007	Rescue Ropes and Harnesses	2			\$ -		COB \$ 15,000			
BFD-FY21-007	Thermal Imagers	3			COB \$ 15,000					
<b>Fire Department Totals</b>										
	COB	City Share	\$ -	\$ 67,000	\$ 123,000	\$ 65,000	\$ 82,000	\$ -	\$ -	\$ -
		<b>Total Fire Department Projects</b>	<u>\$ -</u>	<u>\$ 67,000</u>	<u>\$ 123,000</u>	<u>\$ 65,000</u>	<u>\$ 82,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>



**City of Biddeford Ice Arena Capital Improvement Project Detail Table - Capital Improvement Project Detail Table DH Requests FY22**

Report No.	Project	Priority @FY22	Previous Funding	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Future
BIA-FY21-001	Bleachers (Potential Fund Raising)				COB \$ - FUN \$ 243,785					
BIA-FY-002	Building Painting					COB \$ -				
BIA-FY22-003	Right Side Wall	1			COB \$ 38,502					
BIA-FY22-004	New Roof	2			COB \$ 149,621					
BIA-FY22-005	Replace Old Baxi Boilers	1			COB \$ 84,920					
<b>Ice Arena Totals</b>										
	FUN	Fund Raising	\$ -	\$ -	\$ 243,785	\$ -	\$ -	\$ -	\$ -	\$ -
	COB	City Share	\$ -	\$ -	\$ 273,043	\$ -	\$ -	\$ -	\$ -	\$ -
		<b>Total Ice Arena Projects</b>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 516,828</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

**City of Biddeford Capital Improvement Project Detail Table - Capital Improvement Project Detail Table DH Requests FY22**

Report No.	PROJECT	Previous Funding	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Future
MCL-FY21-001	Acoustic Improvements to Teen Area	1					LIB \$ 18,300 COB \$ 8,100		
MCL-FY21-002	Carpeting Replacement/Circulation Dep	1		LIB \$ 14,876 COB \$ 5,000					
MCL-FY21-003	LED Lighting - Efficiency Improvements (2nd Floor and Public Stairwell)	2			LIB \$ 2,880 COB \$ 2,770				
MCL-FY21-004	LED Lighting - Efficiency Improvements (Entrance and Exterior of Building)	3			LIB \$ 3,010 COB \$ 1,240				
MCL-FY21-005	Painting of 1863 Entrance	2	LIB \$ 11,500 COB \$ 3,900	LIB \$ 11,500 COB \$ 3,900					
MCL-FY21-006	Painting of Public Stairwell	3	LIB \$ 3,300 COB \$ 1,100	LIB \$ 3,300 COB \$ 1,100					
MCL-FY21-007	Reconstruction of Attic Stairwell	2				LIB \$ 5,600 COB \$ 1,900			
MCL-FY21-008	Replacement of York HVAC Rooftop 2008	1			LIB \$ 21,240 COB \$ 8,760				
MCL-FY21-009	Safety/Structural Integrity study	1				LIB \$ 4,100 COB \$ 1,400			
MCL-FY21-011	Spray Foam Insulation/1863 Attic & Walls	2				LIB \$ 31,900 COB \$ 8,600			
<b>McArthur Library Totals</b>									
	LIB		\$ -	\$ 14,800	\$ 29,676	\$ 27,130	\$ 36,000	\$ 23,900	\$ -
	COB		\$ -	\$ 5,000	\$ 10,000	\$ 12,770	\$ 10,000	\$ 10,000	\$ -
	<b>Total McArthur Library Projects</b>		<b>\$ -</b>	<b>\$ 19,800</b>	<b>\$ 39,676</b>	<b>\$ 39,900</b>	<b>\$ 46,000</b>	<b>\$ 33,900</b>	<b>\$ -</b>

**City of Biddeford Police Captital Improvement Project Detail Table - Capital Improvement Project Detail Table DH Requests FY22**

Report No.	PROJECT	Priority @FY22	Previous Funding	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Future
BPD-FY21-001	Camera Surveillance	1			COB \$ 60,000					
BPD-FY21-002	Radio Project	0		COB \$ 75,000	COB \$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			LEAS \$ -	LEAS \$ -	LEAS \$ 556,000	LEAS \$ 556,000	LEAS \$ 556,000	LEAS \$ 556,000	LEAS \$ 556,000	LEAS \$ 556,000
<b>Police Department Totals</b>										
	Capital Lease		\$ -	\$ -	\$ -	\$ 556,000	\$ 556,000	\$ 556,000	\$ 556,000	\$ 556,000
	City Share		\$ -	\$ 75,000	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>Total Police Department Projects</b>		<u>\$ -</u>	<u>\$ 75,000</u>	<u>\$ 60,000</u>	<u>\$ 556,000</u>	<u>\$ 556,000</u>	<u>\$ 556,000</u>	<u>\$ 556,000</u>	<u>\$ 556,000</u>

**City of Biddeford Public Works Capital Improvement Project Detail Table - Capital Improvement Project Detail Table DH Requests FY22**

Report No.	PROJECT	Priority @FY22	Previous Funding	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Future						
DPW-FY22-001	5 Year Vehicle/Equipment Repl:	1	SCH	\$ -	COB	\$ 985,000	COB	\$ 970,000	COB	\$ 990,000	COB	\$ 947,000	COB	\$ 749,000		
			WWF	\$ 160,000	WWF	\$ -	SCH	\$ 184,000	SCH	\$ 184,000	SCH	\$ 188,000	SCH	\$ 188,000	SCH	\$ 188,000
			COB	\$ 348,047	COB	\$ 265,000										
			LEAS	\$ 435,888												
DPW-FY22-002	Sidewalks	3	COB	\$ 388,547	COB	\$ 470,052	COB	\$ 75,000	COB	\$ 75,000	COB	\$ 75,000	COB	\$ 75,000		
DPW-FY22-003	Street Maintenance-Capital Pav	2			COB	\$ 481,803	COB	\$ 493,848	COB	\$ 506,195	COB	\$ 518,849				
					ST	\$ 386,528	ST	\$ 193,264	ST	\$ 193,264	ST	\$ 193,264				
DPW-FY22-004	Granite Point Culvert	4		COB	\$ -	COB	\$ 100,000									
					BON	\$ 75,000										
DPW-FY22-005	Rte 1 Improvements	6		COB	\$ -		COB	\$ 650,000								
DPW-FY22-006	Tree Management Plan	5			COB	\$ 50,000	COB	\$ 30,000	COB	\$ 30,000	COB	\$ 30,000				
<b>Public Works Totals</b>																
	BON	Bonding	\$ -	\$ -	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	LEAS	Capital Lease	\$ 435,888	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	ST	Grants - State	\$ -	\$ -	\$ 386,528	\$ 193,264	\$ 193,264	\$ 193,264	\$ 193,264	\$ 193,264	\$ -	\$ -	\$ -	\$ -		
	SCH	School Budget	\$ -	\$ -	\$ 184,000	\$ 184,000	\$ 188,000	\$ 188,000	\$ 188,000	\$ 188,000	\$ 188,000	\$ -	\$ -	\$ -		
	WWF	Wastewater Fund	\$ 160,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	COB	City Share	\$ 736,594	\$ 735,052	\$ 1,691,803	\$ 2,218,848	\$ 1,601,195	\$ 1,570,849	\$ 824,000	\$ -	\$ -	\$ -	\$ -	\$ -		
		<b>Total Public Works Projects</b>	<b>\$ 1,332,482</b>	<b>\$ 735,052</b>	<b>\$ 2,337,331</b>	<b>\$ 2,596,112</b>	<b>\$ 1,982,459</b>	<b>\$ 1,952,113</b>	<b>\$ 1,012,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>		

**City of Biddeford Recreation Capital Improvement Project Detail Table - Capital Improvement Project Detail Table DH Requests FY22**

Report No.	PROJECT	Priority @FY22	Previous Funding	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Future
RECFY21-001	Clifford Park	2	COB \$ 13,000	COB \$ -	COB \$ 21,000	COB \$ 6,000	COB \$ 24,000	COB \$ 12,000	COB \$ 10,000	
RECFY21-002	Community Center Playground	0			COB \$ 62,000					
RECFY21-003	Court Resurface	0	COB \$ 18,500		COB \$ 20,000					
RECFY21-004	Doran Field	3		COB \$ -	COB \$ 12,000	COB \$ 20,000				
RECFY21-005	Ice Rink	0						COB \$ 30,000		
RECFY21-006	Memorial Field (Mayfield)	0			COB \$ 10,000	COB \$ 17,800	COB \$ 6,000			
RECFY21-007	Park Benches		COB \$ 5,000		COB \$ 2,500	COB \$ 3,000				
RECFY21-008	Park Fence Repairs	0				COB \$ 14,000				
RECFY21-009	Park in the Pines-Seawall	0				COB \$ 15,000				
RECFY21-010	Park Signage	5	COB \$ 4,000	COB \$ -	COB \$ 8,000					
RECFY21-011	Pierson's Lane Fence	0			COB \$ 18,000					
RECFY21-012	Pool Beach Ramp	0		SRF \$ -		SRF \$ 25,000				
RECFY21-013	Portable Stage	0			COB \$ 9,000					
RECFY21-014	Pre-K Lil Cubs	0		COB \$ -	COB \$ 15,000					
RECFY21-015	Property Purchase Gagne	0				COB \$ 150,000	GRA \$ 50,000			
RECFY21-016	Rotary Park Complex	7	COB \$ 118,000		COB \$ 139,000	COB \$ 432,962	COB \$ 337,488	COB \$ 294,148	COB \$ 431,652	
RECFY21-017	Shevenell Park	6		CDBG \$ -	CDBG \$ 35,197	CDBG \$ 117,322				
RECFY21-018	St Louis Field Complex	1	COB \$ 226,000	COB \$ 50,000	COB \$ 45,000	COB \$ 334,000	COB \$ 21,000	COB \$ 1,800,000		
RECFY21-019	Trash Cans			COB \$ -	COB \$ 1,400	COB \$ 1,400	COB \$ 1,400	COB \$ 1,400		
RECFY21-020	Park Amenities	4			COB \$ 1,400	COB \$ 3,900	COB \$ 4,400	COB \$ 1,400		
RECFY21-021	Mobile Restroom	0								\$ 25,000
<b>Recreation Totals</b>										
DON	Anticipated Donations		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
BON	Bonding		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LEAS	Capital Lease		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FUN	Fund Raising		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CDBG	Grants - CDBG		\$ -	\$ -	\$ 35,197	\$ 117,322	\$ -	\$ -	\$ -	\$ -
GRA	Grants - Other		\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -
SRF	Special Revenue Funds		\$ -	\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ -
COB	City Share		\$ 384,500	\$ 50,000	\$ 242,800	\$ 919,762	\$ 588,088	\$ 2,114,948	\$ 471,652	\$ 25,000
<b>Total Recreation Projects</b>			<b>\$ 384,500</b>	<b>\$ 50,000</b>	<b>\$ 277,997</b>	<b>\$1,062,084</b>	<b>\$ 638,088</b>	<b>\$ 2,114,948</b>	<b>\$ 471,652</b>	<b>\$ 25,000</b>

**City of Biddeford Wastewater Capital Improvement Project Detail Table - Capital Improvement Project Detail Table Rev 1**

Report No.	PROJECT	Priority @FY22	Previous Funding	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Future
WWT-FY22-001	Collections-Private I/I Roof Drain Removal	8	WWF	\$ 300,000	WWF \$ 300,000	WWF \$ 300,000	WWF \$ 300,000	WWF \$ 300,000	WWF \$ 300,000	WWF \$ 300,000
WWT-FY22-002	Sewer Improvements - Pearl & Elm St	21	WWF	\$ 1,600,000	WWF \$ 1,425,000					
WWT-FY22-003	Sewer Mapping Program	8	WWF	\$ 250,000	WWF \$ 250,000	WWF \$ 125,000	WWF \$ 125,000	WWF \$ 125,000	WWF \$ 125,000	WWF \$ 125,000
WWT-FY22-004	Stormwater Mapping Program	9	WWF	\$ 200,000	WWF \$ 200,000	WWF \$ 125,000	WWF \$ 125,000	WWF \$ 125,000	WWF \$ 125,000	WWF \$ 125,000
WWT-FY22-005	Sewer Pipe Lining	10			WWF \$ 200,000	WWF \$ 200,000	WWF \$ 200,000	WWF \$ 200,000	WWF \$ 200,000	WWF \$ 200,000
WWT-FY22-006	Flow Monitoring	3	WWF	\$ 120,000	WWF \$ 120,000	WWF \$ 120,000	WWF \$ 120,000	WWF \$ 120,000	WWF \$ 120,000	WWF \$ 120,000
WWT-FY22-007	CSO Phase III Master Plan	3	WWF	\$ 115,000	WWF \$ 120,000	WWF \$ 300,000	WWF \$ 300,000			
WWT-FY22-008	CSO Separation - Alfred St 01	16				WWF \$ 1,200,000				
WWT-FY22-009	CSO Separation - Alfred St 02	17	WWF \$ 535,000 ST \$ - BON \$ 500,000	WWF \$ 1,430,000		WWF \$ 700,000				
WWT-FY22-010	CSO Separation - Summer St	18	WWF	\$ 340,000		WWF \$ 500,000				
WWT-FY22-011	CSO Separation - Alfred St 04	20	WWF \$ 760,000 ST \$ -	WWF \$ 1,000,000				WWF \$ 500,000		
WWT-FY22-012	CSO Separation - Center St	2	WWF	\$ 850,000	WWF \$ 1,430,000					
WWT-FY22-013	CSO Separation - Elm St	15			WWF \$ 340,000					
WWT-FY22-014	CSO Storage Tank - Pool and Foss Road	x	WWF	\$ 300,000					WWF \$ 1,700,000	
WWT-FY22-015	CSO Separation - South St	7	WWF	\$ 340,000	WWF \$ 400,000					
WWT-FY22-016	CSO Storage Tank - Horrigan's Court/Gooch St	x	WWF	\$ 2,600,000					WWF \$ 2,300,000	
WWT-FY22-017	FMI Pump Station Upgrade	16				WWF \$ 450,000				
WWT-FY22-018	Gooch St Pump Station	x							WWF \$ 2,432,000	
WWT-FY22-019	Horrigan's Court Pump Station	1	WWF \$ 75,000	WWF \$ 53,200	WWF \$ 350,000	WWF \$ 4,650,000				
WWT-FY22-020	Portable Bypass Pump	14				WWF \$ 50,000				
WWT-FY22-021	Pump Station Controls	4			WWF \$ 53,000	WWF \$ 53,000	WWF \$ 53,000	WWF \$ 53,000	WWF \$ 53,000	WWF \$ 14,000
WWT-FY22-022	Bioreactor Diffusers	30	WWF	\$ 300,000			WWF \$ 12,000	WWF \$ 12,000		
WWT-FY22-023	Clarifier #2 Rehab	1			WWF \$ 450,000					
WWT-FY22-024	Bidd Pool WWTF Disinfection Upgrade	x							WWF \$ 50,000	
WWT-FY22-025	Effluent Pump Station	31			WWF \$ 25,000				WWF \$ 950,000	
WWT-FY22-026	CSO #9 Tank Pump Replacement	25				WWF \$ 45,000				
WWT-FY22-027	Biotower Media Replacement	x	WWF	\$ 45,000					WWF \$ 1,050,000	
WWT-FY22-028	Paint Aeration Basins	6	WWF	\$ 75,000	WWF \$ 50,000					

**City of Biddeford Wastewater Capital Improvement Project Detail Table - Capital Improvement Project Detail Table Rev 1**

Report No.	PROJECT	Priority @FY22	Previous Funding	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Future	
WWT-FY22-029	WWTF Update for Nitrogen Removal	25	WWF	\$ 170,000				WWF	\$ 300,000		
WWT-FY22-030	CSO Separation-South St	x	WWF	\$ 10,000						WWF	\$ 1,300,000
WWT-FY22-031	Grit Removal System	9	WWF	\$ 55,000	WWF	\$ 160,000	WWF	\$ 30,000	WWF	\$ 40,000	
WWT-FY22-032	Updating PLC	11	WWF	\$ 32,000		WWF	\$ 10,000		WWF	\$ 10,000	
WWT-FY22-033	RAS Pumps	28				WWF	\$ 32,000				
WWT-FY22-034	WWTF Roofing	5			WWF	\$ 52,000					
WWT-FY22-035	Elm St Pumps Station	x								WWF	\$ 2,500,000
WWT-FY22-036	Sewer Upgrade - Diamond Match Park	x								WWF	\$ 1,000,000
WWT-FY22-037	Effluent Flow Meter	15					WWF	\$ 22,000			
WWT-FY22-038	CSO Separation - Alfred St 03	18						WWF	\$ 1,600,000		
WWT-FY22-039	Sewer Cleaning Truck	1	WWF	\$ 384,000	WWF	\$ 419,000				WWF	\$ 35,000
<b>Wastewater Totals</b>											
BON	Bonding		\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WWF	Wastewater Fund		\$ 2,980,000	\$ 9,649,200	\$ 6,324,000	\$ 7,690,000	\$ 2,197,000	\$ 2,845,000	\$ 1,419,000	\$ -	
COB	City Share		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,282,000	
	<b>Total Wastewater Projects</b>		<b>\$ 3,480,000</b>	<b>\$ 9,649,200</b>	<b>\$ 6,324,000</b>	<b>\$ 7,690,000</b>	<b>\$ 2,197,000</b>	<b>\$ 2,845,000</b>	<b>\$ 1,419,000</b>	<b>\$ 13,282,000</b>	