

**City of Biddeford Wastewater Capital Improvement Project Detail Table - Capital Improvement Project Detail Table Rev 1**

Report No.	PROJECT	Priority @FY22	Previous Funding	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Future
WWT-FY22-001	Collections-Private I/I Roof Drain Removal	8	WWF	\$ 300,000	WWF \$ 300,000	WWF \$ 300,000	WWF \$ 300,000	WWF \$ 300,000	WWF \$ 300,000	WWF \$ 300,000
WWT-FY22-002	Sewer Improvements - Pearl & Elm St	21	WWF	\$ 1,600,000	WWF \$ 1,425,000					
WWT-FY22-003	Sewer Mapping Program	8	WWF	\$ 250,000	WWF \$ 250,000	WWF \$ 125,000	WWF \$ 125,000	WWF \$ 125,000	WWF \$ 125,000	WWF \$ 125,000
WWT-FY22-004	Stormwater Mapping Program	9	WWF	\$ 200,000	WWF \$ 200,000	WWF \$ 125,000	WWF \$ 125,000	WWF \$ 125,000	WWF \$ 125,000	WWF \$ 125,000
WWT-FY22-005	Sewer Pipe Lining	10			WWF \$ 200,000	WWF \$ 200,000	WWF \$ 200,000	WWF \$ 200,000	WWF \$ 200,000	WWF \$ 200,000
WWT-FY22-006	Flow Monitoring	3	WWF	\$ 120,000	WWF \$ 120,000	WWF \$ 120,000	WWF \$ 120,000	WWF \$ 120,000	WWF \$ 120,000	WWF \$ 120,000
WWT-FY22-007	CSO Phase III Master Plan	3	WWF	\$ 115,000	WWF \$ 120,000	WWF \$ 300,000	WWF \$ 300,000			
WWT-FY22-008	CSO Separation - Alfred St 01	16			BON \$ 1,200,000	WWF \$ -				
WWT-FY22-009	CSO Separation - Alfred St 02	17	WWF \$ 535,000 ST \$ - BON \$ 500,000	WWF \$ 1,430,000		BON \$ 700,000	WWF \$ 700,000			
WWT-FY22-010	CSO Separation - Summer St	18		WWF \$ 340,000			BON \$ 100,000			
WWT-FY22-011	CSO Separation - Alfred St 04	20	WWF \$ 760,000 ST \$ -				BON \$ 500,000		WWF \$ 500,000	
WWT-FY22-012	CSO Separation - Center St	2	WWF \$ 850,000		BON \$ 1,500,000					
WWT-FY22-013	CSO Separation - Elm St	15			WWF \$ 340,000					
WWT-FY22-014	CSO Storage Tank - Pool and Foss Road	0		WWF \$ 300,000						WWF \$ 1,700,000
WWT-FY22-015	CSO Separation - South St	7		WWF \$ 340,000	BON \$ -	BON \$ 1,000,000				
WWT-FY22-016	CSO Storage Tank - Horrigan's Court/Gooch St	0		WWF \$ 2,600,000						WWF \$ 2,300,000
WWT-FY22-017	FMI Pump Station Upgrade	16				WWF \$ 450,000				
WWT-FY22-018	Gooch St Pump Station	0								WWF \$ 2,432,000
WWT-FY22-019	Horrigans Court Pump Station	1	WWF \$ 75,000	WWF \$ 53,200	BON \$ 200,000	BON \$ -	BON \$ 350,000	BON \$ 4,450,000		
WWT-FY22-020	Portable Bypass Pump	14				WWF \$ 50,000				
WWT-FY22-021	Pump Station Controls	4			WWF \$ 53,000	WWF \$ 53,000	WWF \$ 53,000	WWF \$ 53,000	WWF \$ 14,000	
WWT-FY22-022	Bioreactor Diffusers	30		WWF \$ 300,000			WWF \$ 12,000	WWF \$ 12,000		
WWT-FY22-023	Clarifier #2 Rehab	1			WWF \$ 450,000					
WWT-FY22-024	Bidd Pool WWTF Disinfection Upgrade	0								WWF \$ 50,000
WWT-FY22-025	Effluent Pump Station	31			WWF \$ 25,000					WWF \$ 950,000
WWT-FY22-026	CSO #9 Tank Pump Replacement	25				WWF \$ 45,000				
WWT-FY22-027	Biotower Media Replacement	0		WWF \$ 45,000						WWF \$ 1,050,000

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WWT-FY22-028	Paint Aeration Basins	6	WWF \$ 75,000		WWF \$ 50,000					
WWT-FY22-029	WWTF Update for Nitrogen Removal	25		WWF \$ 170,000				WWF \$ 300,000		
WWT-FY22-030	CSO Separation-South St	0		WWF \$ 10,000						WWF \$ 1,300,000
WWT-FY22-031	Grit Removal System	9		WWF \$ 55,000	WWF \$ 160,000	WWF \$ 30,000		WWF \$ 40,000		
WWT-FY22-032	Updating PLC	11		WWF \$ 32,000		WWF \$ 10,000		WWF \$ 10,000		
WWT-FY22-033	RAS Pumps	28				WWF \$ 32,000				
WWT-FY22-034	WWTF Roofing	5			WWF \$ 52,000					
WWT-FY22-035	Elm St Pumps Station	0								WWF \$ 2,500,000
WWT-FY22-036	Sewer Upgrade - Diamond Match Park	0								WWF \$ 1,000,000
WWT-FY22-037	Effluent Flow Meter	15					WWF \$ 22,000			
WWT-FY22-038	CSO Separation - Alfred St 03	18						WWF \$ 1,600,000		
WWT-FY22-039	Sewer Cleaning Truck	1		WWF \$ 384,000	WWF \$ 419,000				WWF \$ 35,000	
<b>Wastewater Totals</b>										
	BON	Bonding	\$ 500,000	\$ -	\$ 2,900,000	\$ 2,050,000	\$ 5,050,000	\$ -	\$ -	\$ -
	WWF	Wastewater Fund	\$ 2,905,000	\$ 8,649,200	\$ 4,144,000	\$ 1,840,000	\$ 1,697,000	\$ 2,845,000	\$ 1,419,000	\$ 13,282,000
		<b>Total Wastewater Projects</b>	<b>\$3,405,000</b>	<b>\$ 8,649,200</b>	<b>\$ 7,044,000</b>	<b>\$ 3,890,000</b>	<b>\$ 6,747,000</b>	<b>\$ 2,845,000</b>	<b>\$ 1,419,000</b>	<b>\$ 13,282,000</b>