

This document contains amendments to the Year 2 Action Plan (Program Year 2019). Changes are noted with yellow highlight.

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**AP-15 Expected Resources – 91.220(c)(1,2)**

**Introduction**

The City of Biddeford does not anticipate any additional sources of funding besides its CDBG Entitlement funds over the next four years. However, City owned land could become available for development. The Biddeford Housing Authority will at times leverage its own funds with CDBG dollars but this is on a case by case basis. In addition, if any grant funds become available, the CD Coordinator will work to apply for any additional funding through grants, applications, etc. In addition, the City could be conducting a project with MDOT but does not know the amount of funding to be invested at this point in time.

**Anticipated Resources**

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	467,761	0	309,000	776,761	1,871,044	4 years of the remainder if the current Consolidated Plan allotment and Available to Commit from prior year.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Other	public - federal	Other	276,034	0	0	276,034	\$140,571	<p>CDBG-CV for Cares Act funding to be used to prevent, prepare for, and respond to the coronavirus</p> <p>The City ran a job retention fund in 2020 and the remaining balance seen to the left will be used to support a social service program around substance abuse, mental health concerns, and homelessness (\$112,457) and admin (\$28,114).</p>

Table 1 - Expected Resources – Priority Table

## AP-20 Annual Goals and Objectives

### Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Public Infrastructure	2018	2023	Public Infrastructure	CITYWIDE	Public Infrastructure	CDBG: \$275,151	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 10325 Persons Assisted
2	Housing	2018	2023	Affordable Housing Homeless Non-Homeless Special Needs		Housing	CDBG: \$256,440	Rental units rehabilitated: 12 Household Housing Unit
3	Social Services	2018	2023	Non-Housing Community Development Social Services		Social Services	CDBG: \$70,164  CDBG CV: \$112,457	Public service activities other than Low/Moderate Income Housing Benefit: 315 Persons Assisted  Public service activities other than Low/Moderate Income Housing Benefit: 20 Persons Assisted
5	Administration	2018	2023	Administration		Administration	CDBG: \$93,552	Other: 93552 Other
6	Creating Economic Opportunities	2018	2021	Creating Economic Opportunities	CITYWIDE			Businesses assisted: 20 Businesses Assisted

Table 2 – Goals Summary

<b>Goal Name</b>	Social Services
<b>Goal Description</b>	<p>Social Service activities will include the Southern Maine Agency on Aging - Meals on Wheels Program that gives meals to homebound seniors, the ArtVan Program that provides art therapy and social skill building for LMI youths, and the reopening of the HUB, a neighborhood center providing resources for LMI youths and families. Also in Year 2 there will be a continuation of the Seeds of Hope Career Center for LMI citizens seeking resume writing, computer skills, and job seeking, and ENGINE will provide a Cultural Exchange Program that will assist LMI English Language Learners with art making, school work assistance, and cultural exchange through meals. The Community Bicycle Center will provide a New Horizons for Traumatized New American Youth Program, that will work with LMI youths referred to them with access to high quality programs that address their developmental needs and assistance with school work, and soft and technical job skills development. In response to COVID, a group of local nonprofits and service providers will launch a program to provide coordinated services and referrals for community members facing substance abuse issues, mental health concerns, and/or homelessness.</p>

## AP-35 Projects – 91.220(d)

### Introduction

In Year 2 the City of Biddeford will continue to fund projects that address its top goal – To eliminate slum and blight/create jobs in the downtown area through infrastructure and public facilities improvements that benefit LMI neighborhoods. The rationale for continuing to target funds for projects such as sidewalks and other street amenities under this Priority, is based on the high percentage of LMI citizens in the downtown census tracts, and the City’s commitment to improving access to services and work opportunities throughout the downtown. The City also sees that safe and adequate housing, and homeownership as a top priority, followed by public service programs. Social service needs have increased due to the pandemic, so COVID funds will be used to address these. To stimulate business development and job growth the Downtown Improvement Program is seen as a final piece of the puzzle. Administration will be funded at. A Contingency has been added for cost over runs for projects and activities in Year 2. A Minor Amendment is being completed to allow for a reduction in units to be rehabilitated from 28 to 12 due to the expected costs. This was determined after consultation with a state agency.

### Projects

#	Project Name
1	Sidewalk/Lighting Improvements & Amenities
3	Administration
4	Multi Family Housing Rehabilitation
5	Slum and Blight Program
6	Meals on Wheels Program
7	Seeds of Hope Career Center
8	New Horizons for Traumatized New American Youth
9	ArtVan Program
10	Cultural Exchange Program
11	Bacon Street HUB and Programs
12	Contingency
13	Shevenell Park
14	CV-Job Retention Program

#	Project Name
15	CV-Admin
16	CV-Community Support Program

Table 3 - Project Information

All language in the chart below is part of the amendment.

## AP-38 Project Summary

### Project Summary Information

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<b>Project Name</b>	Biddeford Community Support Program
<b>Target Area</b>	Census Tracts 252.01 and 252.02
<b>Goals Supported</b>	Social Services
<b>Needs Addressed</b>	Social Services
<b>Funding</b>	\$112,457
<b>Description</b>	<p>This program will holistically address the top issues faced by the most vulnerable members of the community – substance abuse, mental health concerns, and homelessness. Funding will support staff providing referral services, ensuring persistency and appropriate assistance for clients’ specific needs. The professional chosen to coordinate the activity will also provide direct services and resources, where appropriate.</p> <p>Staff will be assigned mostly to Seeds of Hope, a nonprofit that already provides services to these populations, with some occasional hours at the Apex Community Hub, which provides services to the LMI Bacon Street neighborhood.</p>
<b>Target Date</b>	Implementation by 6/1/2021. End date is no later than 5/1/2023 or until funds are exhausted or no longer able to be used for the program.
<b>Estimate the number and type of individuals that will benefit from the proposed activities</b>	20-30
<b>Location Description</b>	<p>Primary: Seeds of Hope, 35 South St, Biddeford, ME 04005</p> <p>Secondary: Apex Community Hub, 46 Sullivan St, Biddeford, ME 04005</p>



<b>Planned Activities</b>	<p>The Biddeford Community Support Program will provide the following services:</p> <ol style="list-style-type: none"> <li>1. Provide a consistent contact for social service referral needs</li> <li>2. Refer clients to appropriate services related to substance abuse, mental health concerns, and/or homelessness</li> <li>3. Collect client information in order to track success of referrals and any emerging challenges within the referral system</li> <li>4. Coordinate check-ins with clients to track progress</li> </ol>
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**No changes to priorities from 5-Year Consolidated Plan; here are the relevant priorities from that document:**

**Priority 3** - Provide educational and work opportunities for homeless and low to moderate income persons, and special needs populations that provide avenues to obtain jobs and/or better paying work opportunities.

Outcome - Improving availability or accessibility of services

**Priority 4** - Implement strategies to aid the elderly and special needs populations with access to information and access to services to increase health and safety, and reduce reliance on the City's overburdened Health and Welfare Department that can only provide minimal assistance.

Outcome - Improving availability or accessibility of units or services.

**Priority 5** - To reinforce and strengthen the emergency shelter and transitional housing system that is already in place which includes housing, counseling, education and a wide variety of homeless, special needs and LMI assistance.

Outcome – Improving availability or accessibility of units or services